

Annual Report of Tax Revenue per HB 393*
Fiscal Year Ending June 30, 2016

District Name: Bay St. Louis-Waveland School District
District Number: 2320
Superintendent: Dr. Rebecca Ladner
District Address: 200 North Second Street
Bay St. Louis, MS 39520
District Phone: 228-467-6621

| Description of Revenue | Source of Revenue | | | | | | Total |
|------------------------------------|-----------------------|---------------------|--------------------|-----------------------|---------------|---------------|------------------------|
| | State - MDE | State - DOR | State - Other | County | City | Other | |
| Ad Valorem Taxes- 1120 | | | | \$8,195,338.35 | | | \$8,195,338.35 |
| Other Taxes - 1190 | | | | | | | \$0.00 |
| Revenue in Lieu of Taxes - 1210 | | | | | | | \$0.00 |
| Revenue from Gaming - 1991 | | | | \$263,061.76 | | | \$263,061.76 |
| Homestead Exemption Reimb - 3110 | | \$168,875.95 | | | | | \$168,875.95 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | | | | | | | \$0.00 |
| Driver Education Funds - 3140 | | | | | | | \$0.00 |
| MAEP and Per Capita - 3150 | \$8,899,974.48 | | | | | | \$8,899,974.48 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | | | | | \$0.00 |
| EEF - 3210 | \$57,732.00 | | | | | | \$57,732.00 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$90,068.93 | | | | | | \$90,068.93 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | \$12,407.42 | | | | | | \$12,407.42 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | \$24,590.00 | | | | | | \$24,590.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | \$76,971.92 | | \$60,000.00 | | | | \$136,971.92 |
| Rail Cars - 3810 | | | | \$9,430.19 | | | \$9,430.19 |
| Heavy Trucks - 3820 | | \$26,847.93 | | \$9,617.83 | | | \$36,465.76 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$9,161,744.75 | \$195,723.88 | \$60,000.00 | \$8,477,448.13 | \$0.00 | \$0.00 | \$17,894,916.76 |

*Data is unaudited.