

State of Mississippi

Expenses and Appropriations of the Mississippi Legislature

2013 Regular Session

Released June 7, 2013

MISSISSIPPI



Stacey E. Pickering

State Auditor

Office of the State Auditor

June 7, 2013

Governor Phil Bryant
Lt. Governor Tate Reeves
Speaker of the House Philip Gunn
Members of the Legislature
The New Capitol Building
Jackson, MS 39201

Enclosed is the Expenses & Appropriations Report of the Mississippi Legislature. Section 113 of the Mississippi Constitution states, ***"The auditor shall, within sixty days after the adjournment of the legislature, prepare and publish a full statement of all money expended at such sessions, specifying the items and amount of each item, and to whom, and for what paid; and he shall also publish the amounts of all appropriations."***

The following compliance report is prepared by the Department of Finance and Administration in accordance with Section 7-7-45, Mississippi Code Annotated (1972) and released by the State Auditor. Any specific questions regarding the report would be best directed to the Department of Finance and Administration.

During the 2013 Regular Session of the Mississippi Legislature, the fiscal year 2014 appropriations made by the Legislature were \$4,460,944,637 from the General Fund, \$9,339,542,271 from various special funds and an additional \$159,158,572 for funds managed outside the State Treasury. During the Regular Session, the Legislature re-appropriated \$7,130,000 from the General Fund and \$29,006,638 from various special funds of Fiscal Year 2013 and also made \$100,826,114 of additional appropriations for Fiscal Year 2013 from special funds.

This report reflects Legislative expenses of \$18,873,099.56 for the period beginning May 4, 2012 through April 7, 2013.

I am grateful to the staff of the Department of Finance and Administration for their help in preparing this report.

Serving Mississippi Together,

A handwritten signature in black ink, appearing to read 'Stacey E. Pickering', with a stylized, flowing script.

Stacey E. Pickering
State Auditor

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STATEMENT A

APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE*

| | General Fund | Special Funds | Funds Managed Outside State Treasury | Total |
|---|------------------|------------------|--|-------------------|
| Appropriations for Fiscal Year 2014 | \$ 4,453,814,637 | \$ 9,209,709,519 | \$ 159,158,572 | \$ 13,822,682,728 |
| Reappropriations of Fiscal Year 2013 Appropriations | 7,130,000 | 29,006,638 | | 36,136,638 |
| Additional Appropriations for Fiscal Year 2013 | | 100,826,114 | | 100,826,114 |
| Grand Total | \$ 4,460,944,637 | \$ 9,339,542,271 | \$ 159,158,572 | \$ 13,959,645,480 |

* The appropriations information is taken from the bills approved by the Governor.

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STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|-------------------------------------|---|--------------------------------|-------------------|-------------------|--------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | TOTAL |
| <u>LEGISLATIVE</u> | | | | | |
| H1641 | Legislative Expense - Monthly Allowance | 69 | \$ 3,650,021 | \$ | \$ 3,650,021 |
| H1641 | Legislative Expense - Regular | 69 | 17,926,683 | 6,000 | 17,932,683 |
| H1641 | Joint Legislative Budget Committee | 69 | 3,620,519 | | 3,620,519 |
| H1641 | Joint Legislative PEER Committee | 69 | 2,408,543 | | 2,408,543 |
| H1641 | Joint Legislative Reapportionment Committee | 69 | 485,367 | | 485,367 |
| H1641 | Energy Council, The | 69 | 32,000 | | 32,000 |
| H1641 | Interstate Cooperation, Commission on | 69 | 272,977 | | 272,977 |
| H1641 | Southern Growth Policies Board | 69 | 26,833 | | 26,833 |
| H1641 | Southern States Energy Board | 69 | 29,077 | | 29,077 |
| H1641 | Uniform State Laws, Commission on | 69 | 33,900 | | 33,900 |
| | TOTAL LEGISLATIVE | | 28,485,920 | 6,000 | 28,491,920 |
| <u>JUDICIARY AND JUSTICE</u> | | | | | |
| H1642 | Attorney General's Office | 97 | 8,511,336 | 25,835,300 | 34,346,636 |
| H1646 | Office of State Public Defender | 98 | | 3,663,051 | 3,663,051 |
| H1645 | Office of Capital Post - Conviction Counsel | 78 | | 1,141,491 | 1,141,491 |
| H1644 | District Attorneys and Staff | 71 | 17,474,098 | 2,568,833 | 20,042,931 |
| S2867 | Commission on Judicial Performance | 17 | 312,754 | 203,851 | 516,605 |
| | Supreme Court: | | | | |
| H1643 | Supreme Court Services, Office of | 70 | 6,588,118 | 500,247 | 7,088,365 |
| H1643 | Administrative Office of Courts | 70 | 3,165,402 | 22,949,992 | 26,115,394 |
| H1643 | Court of Appeals | 70 | 5,646,227 | 171,931 | 5,818,158 |
| H1643 | Trial Judges | 70 | 22,803,293 | 2,679,120 | 25,482,413 |
| H1643 | Board of Bar Admissions | 70 | | 406,515 | 406,515 |
| H1643 | Continuing Legal Education Fund | 70 | | 135,538 | 135,538 |
| | TOTAL JUDICIARY AND JUSTICE | | 64,501,228 | 60,255,869 | 124,757,097 |
| <u>EXECUTIVE AND ADMINISTRATIVE</u> | | | | | |
| S2868 | Ethics Commission | 5 | 660,948 | | 660,948 |
| S2897 | Governor's Mansion | 10 | 547,455 | | 547,455 |
| S2897 | Governor's Office - Support | 10 | 1,766,257 | 654,132 | 2,420,389 |
| S2901 | Secretary of State | 52 | | 15,309,730 | 15,309,730 |
| S2901 | Voter ID Litigation | 52 | 226,000 | 395,000 | 621,000 |
| | TOTAL EXECUTIVE AND ADMINISTRATIVE | | 3,200,660 | 16,358,862 | 19,559,522 |

STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | TOTAL |
|----------------------------------|---|--------------------------------|-----------------|------------------|---------------|
| | | | GENERAL FUND | SPECIAL FUNDS | |
| FISCAL AFFAIRS | | | | | |
| S2898 | Department of Audit | 37 | \$ 5,570,421 | \$ 6,539,137 | \$ 12,109,558 |
| S2898 | Department of Finance and Administration | 37 | 11,553,367 | 44,405,523 | 55,958,890 |
| H0901 | Magic Project | 518 | | 15,000,000 | 15,000,000 |
| H0901 | R&R - March Hail Storm | 518 | | 2,000,000 | 2,000,000 |
| S2896 | Tort Claims | 55 | | 9,259,150 | 9,259,150 |
| S2896 | Commission on the Status of Women | 55 | 40,451 | 100,000 | 140,451 |
| S2876 | Gaming Commission | 49 | | 10,206,550 | 10,206,550 |
| S2871 | Department of Revenue | 35 | 39,208,362 | 18,751,239 | 57,959,601 |
| S2871 | License Tag Commission | 35 | | 1,424,644 | 1,424,644 |
| S2872 | Board of Tax Appeals | 38 | 518,316 | | 518,316 |
| S2903 | State Treasurer | 40 | | 4,881,893 | 4,881,893 |
| S2903 | Investing Funds | 40 | | 150,000 | 150,000 |
| S2903 | MPACT Trust Fund - Tuition Payments | 40 | | 25,000,000 | 25,000,000 |
| | TOTAL FISCAL AFFAIRS | | 56,890,917 | 137,718,136 | 194,609,053 |
| PUBLIC EDUCATION | | | | | |
| Department of Education: | | | | | |
| H1648 | Gen Educ Prgs & HB4 Administration | 107 | 110,780,256 | 860,069,870 | 970,850,126 |
| H1648 | Chickasaw Interest | 107 | 16,608,052 | | 16,608,052 |
| H1648 | Mississippi Adequate Education Program | 107 | 1,852,648,361 | 279,894,704 | 2,132,543,065 |
| H1648 | Schools for the Blind and Deaf | 107 | 10,389,307 | 1,177,418 | 11,566,725 |
| H1648 | Vocational & Technical Education | 107 | 73,025,492 | 20,961,711 | 93,987,203 |
| H1649 | Authority for Educational Television | 73 | 5,868,013 | 6,194,520 | 12,062,533 |
| H1650 | Library Commission | 74 | 11,545,953 | 2,454,990 | 14,000,943 |
| | TOTAL PUBLIC EDUCATION | | 2,080,865,434 | 1,170,753,213 | 3,251,618,647 |
| HIGHER EDUCATION | | | | | |
| Institutions of Higher Learning: | | | | | |
| S2851 | Universities - General Support Consolidated | 8 | 322,720,294 | 681,513,918 | 1,004,234,212 |
| S2852 | Universities Subsidiary Programs - Consolidated | 32 | 26,039,822 | 67,088,124 | 93,127,946 |
| S2853 | Student Financial Aid | 27 | 36,285,077 | 1,515,000 | 37,800,077 |
| S2854 | UM - University Medical Center Consolidated | 6 | 174,850,152 | 1,395,702,499 | 1,570,552,651 |
| Community and Junior College: | | | | | |
| S2860 | Board | 94 | 6,860,325 | 77,113,178 | 83,973,503 |
| S2861 | Support | 44 | 194,880,316 | 45,732,804 | 240,613,120 |
| | TOTAL HIGHER EDUCATION | | 761,635,986 | 2,268,665,523 | 3,030,301,509 |

STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|--------------------------------------|--|--------------------------------|-----------------|------------------|----------------|
| | | | GENERAL FUND | SPECIAL FUNDS | |
| PUBLIC HEALTH | | | | | |
| H1667 | Department of Health | 103 | \$ 35,339,194 | \$ 352,302,553 | \$ 387,641,747 |
| H1667 | Health Information Network, MS | 103 | 700,000 | 5,676,879 | 6,376,879 |
| H1667 | Mississippi Burn Care | 103 | | 3,000,000 | 3,000,000 |
| H1667 | Local Governments & Rural Water Systems | 103 | | 48,000,000 | 48,000,000 |
| | TOTAL PUBLIC HEALTH | | 36,039,194 | 408,979,432 | 445,018,626 |
| HOSPITALS AND HOSPITAL SCHOOLS | | | | | |
| S2874 | Department of Mental Health - Consolidated | 2 | 216,134,311 | 374,816,293 | 590,950,604 |
| | TOTAL HOSPITALS AND HOSPITAL SCHOOLS | | 216,134,311 | 374,816,293 | 590,950,604 |
| AGRICULTURE AND ECONOMIC DEVELOPMENT | | | | | |
| S2890 | Department of Agriculture & Commerce | 20 | 9,486,299 | 7,026,691 | 16,512,990 |
| S2890 | Beaver Control Program | 20 | | 1,100,000 | 1,100,000 |
| S2891 | Egg Marketing Board | 22 | | 74,805 | 74,805 |
| S2892 | Board of Animal Health | 92 | 1,216,351 | 693,804 | 1,910,155 |
| S2893 | Fair and Coliseum Commission: | | | | |
| | Support | 51 | | 4,842,060 | 4,842,060 |
| S2894 | Dixie National Livestock Show | 18 | | 954,150 | 954,150 |
| S2894 | County Livestock Shows | 18 | 246,762 | 42,000 | 288,762 |
| | Institutions of Higher Learning Agricultural Programs: | | | | |
| S2855 | ASU - Agricultural Programs | 34 | 5,799,788 | 19,322 | 5,819,110 |
| S2856 | MSU - Agricultural & Forestry Experiment Station | 29 | 21,484,777 | 8,199,858 | 29,684,635 |
| S2857 | MSU - Cooperative Extension Service | 42 | 28,164,145 | 14,377,919 | 42,542,064 |
| S2858 | MSU - Forest and Wildlife Research Center | 43 | 5,469,865 | 1,414,183 | 6,884,048 |
| S2859 | MSU - College of Veterinary Medicine | 26 | 16,738,349 | 15,668,720 | 32,407,069 |
| S2875 | Mississippi Development Authority Support | 48 | 21,537,660 | 481,816,041 | 503,353,701 |
| | TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT | | 110,143,996 | 536,229,553 | 646,373,549 |

STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|--------------------------------------|--|--------------------------------|-------------------|--------------------|--------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | TOTAL |
| <u>CONSERVATION</u> | | | | | |
| H1651 | Department of Archives & History | 91 | \$ 8,992,679 | \$ 6,486,899 | \$ 15,479,578 |
| H1651 | Statewide Oral History Project | 91 | 50,000 | | 50,000 |
| H1670 | Department of Environmental Quality | 84 | 10,228,415 | 248,466,365 | 258,694,780 |
| H1654 | Forestry Commission | 99 | 17,847,780 | 11,989,497 | 29,837,277 |
| H1658 | Grand Gulf Military Monument Commission | 77 | 241,750 | 194,487 | 436,237 |
| H1657 | Department of Marine Resources | 90 | 1,125,351 | 9,596,884 | 10,722,235 |
| H1657 | Tidlands Projects | 90 | | 9,787,443 | 9,787,443 |
| H1659 | Mississippi River Parkway Commission | 101 | 21,855 | | 21,855 |
| H1624 | Oil and Gas Board | 56 | | 2,639,312 | 2,639,312 |
| H1656 | Soil & Water Conservation Commission | 76 | 779,349 | 3,434,898 | 4,214,247 |
| S2895 | Tennessee-Tombigbee Waterway Development Auth | 24 | 200,000 | 207,858 | 407,858 |
| H1669 | Department of Wildlife, Fisheries and Parks Consolidated | 95 | 8,710,051 | 63,723,166 | 72,433,217 |
| <u>TOTAL CONSERVATION</u> | | | <u>48,197,230</u> | <u>356,526,809</u> | <u>404,724,039</u> |
| <u>INSURANCE AND BANKING</u> | | | | | |
| S2869 | Department of Banking and Consumer Finance | 31 | | 7,713,849 | 7,713,849 |
| H1665 | Department of Insurance | 102 | | 13,982,023 | 13,982,023 |
| H1665 | Rural Fire Truck Acquisition Assistance Program | 102 | | 2,700,000 | 2,700,000 |
| H1666 | State Fire Academy | 86 | | 5,800,422 | 5,800,422 |
| S2873 | Workers' Compensation Commission | 14 | | 6,017,689 | 6,017,689 |
| Public Employees' Retirement System: | | | | | |
| H1623 | Administration and Building | 54 | | 13,693,702 | 13,693,702 |
| H1623 | Computer Project | 54 | | 9,800,000 | 9,800,000 |
| <u>TOTAL INSURANCE AND BANKING</u> | | | | <u>59,707,685</u> | <u>59,707,685</u> |

STATEMENT A - SCHEDULE I

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | TOTAL |
|---|--|--------------------------------|-----------------|------------------|----------------|
| | | | GENERAL FUND | SPECIAL FUNDS | |
| <u>CORRECTIONS</u> | | | | | |
| | Department of Corrections: | | | | |
| S2862 | Support | 15 | \$ 140,247,950 | \$ 24,023,087 | \$ 164,271,037 |
| S2862 | Medical Services | 15 | 64,463,906 | 242,543 | 64,706,449 |
| S2862 | Parole Board | 15 | 750,466 | | 750,466 |
| S2862 | Private Prisons | 15 | 70,456,787 | | 70,456,787 |
| S2862 | Regional Facilities | 15 | 45,208,829 | | 45,208,829 |
| S2862 | Farming Operations | 15 | | 3,003,506 | 3,003,506 |
| S2862 | Reimbursement - Local Confinement | 15 | 13,504,581 | | 13,504,581 |
| | TOTAL CORRECTIONS | | 334,632,519 | 27,269,136 | 361,901,655 |
| <u>INTERDEPARTMENTAL SERVICE AGENCIES</u> | | | | | |
| S2899 | Information Technology Services | 25 | | 40,000,000 | 40,000,000 |
| S2899 | Wireless Communication Commission | 25 | | 6,000,000 | 6,000,000 |
| S2900 | Personnel Board | 45 | | 5,271,423 | 5,271,423 |
| | TOTAL INTERDEPARTMENTAL SERVICE AGENCIES | | | 51,271,423 | 51,271,423 |
| <u>SOCIAL WELFARE</u> | | | | | |
| H1668 | Department of Human Services Consolidated | 89 | 144,771,847 | 1,344,711,976 | 1,489,483,823 |
| H1673 | Department of Rehabilitation Services Consolidated | 106 | 21,558,705 | 194,621,176 | 216,179,881 |
| S2870 | Employment Security | 7 | | 263,197,812 | 263,197,812 |
| | TOTAL SOCIAL WELFARE | | 166,330,552 | 1,802,530,964 | 1,968,861,516 |

STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|---|--|--------------------------------|-------------------|--------------------|--------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | TOTAL |
| MILITARY, POLICE AND VETERANS' AFFAIRS | | | | | |
| S2863 | Emergency Management | 46 | \$ 3,869,477 | \$ 33,476,952 | \$ 37,346,429 |
| S2863 | Disaster Relief Consolidated | 46 | 663,780 | 452,094,439 | 452,758,219 |
| S2864 | Military Department Consolidated | 47 | 7,456,137 | 103,844,156 | 111,300,293 |
| Department of Public Safety: | | | | | |
| S2865 | Crime Lab | 36 | 6,445,703 | 3,602,380 | 10,048,083 |
| S2865 | Crime Lab - State Medical Examiner | 36 | 547,514 | 907,202 | 1,454,716 |
| S2865 | Division of Highway Safety Patrol | 36 | 50,008,581 | 32,557,005 | 82,565,586 |
| S2865 | Homeland Security, Office of | 36 | 97,907 | 11,189,978 | 11,287,885 |
| S2865 | Law Enforcement Officers' Training Academy | 36 | 338,892 | 1,277,333 | 1,616,225 |
| S2865 | Bureau of Narcotics | 36 | 10,554,533 | 2,101,668 | 12,656,201 |
| S2865 | Public Safety Planning | 36 | 223,267 | 28,077,330 | 28,300,597 |
| S2865 | Support Services | 36 | 2,412,688 | 7,342,914 | 9,755,602 |
| S2865 | Council on Aging | 36 | | 438,264 | 438,264 |
| S2865 | Board on County Jail Officer Stds/Tng | 36 | | 362,828 | 362,828 |
| S2865 | Emergency Telecommunications Board | 36 | | 530,416 | 530,416 |
| S2865 | Juvenile Facility Monitoring Unit | 36 | 75,427 | 247,369 | 322,796 |
| S2865 | Law Enforcement Officers' Stds/Tng | 36 | | 2,410,155 | 2,410,155 |
| S2866 | Veterans' Affairs Board | 16 | 6,256,707 | 31,473,440 | 37,730,147 |
| H1637 | Veterans' Home Purchase Board | 67 | | 47,249,690 | 47,249,690 |
| TOTAL MILITARY, POLICE AND VETERANS' AFFAIRS | | | 88,950,613 | 759,183,519 | 848,134,132 |
| LOCAL ASSISTANCE | | | | | |
| S2871 | Homestead Exemption Reimbursement | 35 | 81,109,281 | | 81,109,281 |
| TOTAL LOCAL ASSISTANCE | | | 81,109,281 | | 81,109,281 |

STATEMENT A - SCHEDULE 1

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|----------------------------------|---|--------------------------------|-----------------|-------------------|-------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | TOTAL |
| <u>REGULATORY AGENCIES</u> | | | | | |
| H1627 | Athletic Commission | 59 | \$ | 166,359 | \$ 166,359 |
| H1638 | Auctioneer's Commission | 96 | | 123,838 | 123,838 |
| S2885 | Board of Architecture | 33 | | 397,336 | 397,336 |
| H1639 | Board of Barber Examiners | 88 | | 312,281 | 312,281 |
| S2878 | Board of Chiropractic Examiners | 9 | | 60,277 | 60,277 |
| H1635 | Board of Cosmetology | 65 | | 892,646 | 892,646 |
| S2879 | Board of Dental Examiners | 13 | | 738,722 | 738,722 |
| S2880 | Board of Funeral Services | 11 | | 231,542 | 231,542 |
| S2881 | Board of Massage Therapy | 4 | | 219,000 | 219,000 |
| H1628 | Board of Medical Licensure | 60 | | 2,329,574 | 2,329,574 |
| H1633 | Board of Nursing | 93 | | 2,742,310 | 2,742,310 |
| H1632 | Board of Nursing Home Administrators | 64 | | 169,762 | 169,762 |
| H1640 | Board of Optometry | 68 | | 113,673 | 113,673 |
| S2882 | Board of Pharmacy | 50 | | 2,059,301 | 2,059,301 |
| H1629 | Board of Physical Therapy | 61 | | 295,398 | 295,398 |
| H1630 | Board of Psychology | 62 | | 124,668 | 124,668 |
| S2888 | Board of Public Accountancy | 19 | | 665,731 | 665,731 |
| S2889 | Board of Public Contractors | 28 | | 2,312,916 | 2,312,916 |
| S2886 | Board of Registered Professional Geologists | 23 | | 149,856 | 149,856 |
| H1655 | Board of Registration for Foresters | 100 | | 28,500 | 28,500 |
| H1634 | Board of Registration for Professional Engineers and Land Surveyors | 80 | | 565,382 | 565,382 |
| S2884 | Board of Veterinary Medicine | 3 | | 194,235 | 194,235 |
| H1636 | Exam for Social Workers/Marriage and Family Therapists | 66 | | 266,581 | 266,581 |
| S2887 | Motor Vehicle Commission | 21 | | 340,359 | 340,359 |
| S2883 | Professional Counselors Licensing Board | 12 | | 141,578 | 141,578 |
| H1671 | Public Service Commission | 105 | | 6,271,569 | 6,271,569 |
| H1671 | No-Call Telephone Solicitation | 105 | | 200,000 | 200,000 |
| H1672 | Public Utilities Staff | 104 | | 2,452,578 | 2,452,578 |
| H1625 | Real Estate Commission | 57 | | 1,517,410 | 1,517,410 |
| H1626 | Appraiser Licensing & Certification Board | 58 | | 420,967 | 420,967 |
| TOTAL REGULATORY AGENCIES | | | | 26,504,349 | 26,504,349 |
| <u>MISCELLANEOUS</u> | | | | | |
| H1652 | Arts Commission | 75 | | 1,435,030 | 2,771,659 |
| TOTAL MISCELLANEOUS | | | | 1,435,030 | 2,771,659 |

STATEMENT A - SCHEDULE I

STATEMENT OF APPROPRIATIONS PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | GENERAL FUND | APPROPRIATION SPECIAL FUNDS | TOTAL |
|---|---|--------------------------------|-------------------------|-----------------------------------|--------------------------|
| <u>TRANSPORTATION</u> | | | | | |
| H1647 | Department of Transportation | 72 | \$ | \$ 904,700,000 | \$ 904,700,000 |
| S2877 | State Aid Road Construction | 30 | | 175,214,272 | 175,214,272 |
| | TOTAL TRANSPORTATION | | | 1,079,914,272 | 1,079,914,272 |
| <u>DEBT SERVICE</u> | | | | | |
| State Treasurer's Office: | | | | | |
| S2902 | Bank Service Charges | 41 | 500,000 | | 500,000 |
| S2902 | Bonds & Interest | 41 | 374,860,167 | 71,583,451 | 446,443,618 |
| | TOTAL DEBT SERVICE | | 375,360,167 | 71,583,451 | 446,943,618 |
| | TOTAL GENERAL OR SPECIAL FUND ACCOUNTS | | \$ 4,453,814,637 | \$ 9,209,709,519 | 13,663,524,156 |
| <u>FUNDS MANAGED OUTSIDE STATE TREASURY</u> | | | | | |
| H1631 | Mississippi Coast Coliseum Commission | 63 | | 7,434,621 | 7,434,621 |
| H1664 | Port Authority at Gulfport | 85 | | 109,875,232 | 109,875,232 |
| H1660 | Pat Harrison Waterway District | 79 | | 7,502,661 | 7,502,661 |
| H1662 | Pearl River Basin Development District | 82 | | 1,217,960 | 1,217,960 |
| H1663 | Pearl River Valley Water Supply District | 83 | | 18,209,440 | 18,209,440 |
| H1622 | Tombigbee River Valley Water Management District | 53 | | 8,612,342 | 8,612,342 |
| H1661 | Yellow Creek State Inland Port Authority | 81 | | 6,306,316 | 6,306,316 |
| | TOTAL FUNDS MANAGED OUTSIDE STATE TREASURY | | | 159,158,572 | 159,158,572 |
| | GRAND TOTAL | | | | \$ 13,822,682,728 |

STATEMENT A - SCHEDULE 2

STATEMENT OF REAPPROPRIATIONS OF FISCAL 2013 APPROPRIATIONS
PASSED DURING THE 2013 REGULAR SESSION OF THE LEGISLATURE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | |
|------------------------|---|--------------------------------|---------------------|----------------------|----------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | TOTAL |
| H1648 | Dept. of Education - Gen Educ Programs & HB 4 Admin | 107 | \$ 5,000,000 | \$ | \$ 5,000,000 |
| H1641 | Legislative Expense - Regular - House Contingency | 69 | 400,000 | | 400,000 |
| H1641 | Legislative Expense - Regular - Senate Contingency | 69 | 555,000 | | 555,000 |
| H1641 | Legislative Expense - Regular - Joint Operations | 69 | 500,000 | | 500,000 |
| H1641 | Joint Legislative PEER Committee | 69 | 75,000 | | 75,000 |
| H1641 | Joint Legislative Reapportionment Committee | 69 | 100,000 | | 100,000 |
| S2902 | Treasury Debt Service - Bank Service Charge | 41 | 500,000 | | 500,000 |
| H1674 | Dept. of Finance & Admin - Bldg - Discretionary R & R | 87 | | 27,906,638 | 27,906,638 |
| H1665 | Insurance - Rural Fire Truck Acquisition Assistance Program | 102 | | 600,000 | 600,000 |
| H1665 | Insurance - Suppl Rural Fire Truck Acquisition Assist. Prog | 102 | | 500,000 | 500,000 |
| GRAND TOTAL | | | \$ 7,130,000 | \$ 29,006,638 | \$ 36,136,638 |

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STATEMENT A - SCHEDULE 3

STATEMENT OF ADDITIONAL APPROPRIATIONS PASSED DURING THE 2013 REGULAR
SESSION OF THE LEGISLATURE FOR THE FISCAL YEAR ENDING JUNE 30, 2013

| 2013 BILL NUMBER | GENERAL OR SPECIAL FUND ACCOUNTS | CHAPTER NUMBER 2013 LAWS | APPROPRIATION | | TOTAL |
|------------------------|---|--------------------------------|-----------------|--------------------|-----------------------|
| | | | GENERAL FUND | SPECIAL FUNDS | |
| S2904 | Attorney General - Judgments & Settlements | 39 | \$ | 10,169,265 | \$ 10,169,265 |
| S2904 | Attorney General - Chemfax Future Cleanup | 39 | | 2,000,000 | 2,000,000 |
| S2904 | Dept. of Corrections - Consolidated | 39 | | 23,900,000 | 23,900,000 |
| S2904 | District Attorneys & Staff | 39 | | 10,000 | 10,000 |
| S2904 | MS Emergency Management Agency | 39 | | 4,000,000 | 4,000,000 |
| H0019 | Dept of Finance & Admin - Magic Project | 1 | | 22,000,000 | 22,000,000 |
| S2904 | Dept of Finance & Admin - State Property Insurance | 39 | | 6,644,715 | 6,644,715 |
| S2904 | Forestry Commission | 39 | | 500,000 | 500,000 |
| H0019 | ITS - Wireless Communication Commission | 1 | | 2,500,000 | 2,500,000 |
| S2904 | ITS - Wireless Communication Commission | 39 | | 2,000,000 | 2,000,000 |
| H0019 | MDA - Cleveland Grammy Museum | 1 | | 2,000,000 | 2,000,000 |
| S2904 | Dept. of Public Safety - Highway Safety Patrol | 39 | | 3,012,134 | 3,012,134 |
| H0019 | State Aid Road Construction - Bridge Repair/Rehab | 1 | | 20,000,000 | 20,000,000 |
| S2880 | Board of Funeral Services | 11 | | 40,000 | 40,000 |
| H0019 | IHL - Student Financial Aid | 1 | | 2,000,000 | 2,000,000 |
| S2883 | Board of Examiners for Licensed Professional Counselors | 12 | | 50,000 | 50,000 |
| GRAND TOTAL | | | \$ | 100,826,114 | \$ 100,826,114 |

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STATEMENT B

EXPENSES INCURRED BY THE LEGISLATURE
2013 REGULAR SESSION
MAY 4, 2012 - APRIL 7, 2013

Senate Expenses:

| | | | |
|--|----|---------------------|---------------------|
| Regular Legislative Session - Salaries and Mileage & Expense | \$ | 1,066,542.57 | \$ |
| Out of Session Salary | | 627,551.68 | |
| Mileage, Travel and Meeting Expense | | 615,754.41 | |
| Fringe Benefits | | <u>1,397,675.65</u> | |
| | | 3,707,524.31 | |
| Employees' Salaries, Pages' Salaries & Operating Expenses | | <u>3,168,245.52</u> | |
| Total Senate Expenses | | | <u>6,875,769.83</u> |

House of Representatives Expenses:

| | | | |
|--|--|---------------------|--------------------------------|
| Regular Legislative Session - Salaries and Mileage & Expense | | 2,418,007.78 | |
| Out of Session Salary | | 1,452,000.00 | |
| Mileage, Travel and Meeting Expense | | 1,297,665.95 | |
| Fringe Benefits | | <u>2,306,492.28</u> | |
| | | 7,474,166.01 | |
| Employees' Salaries, Pages' Salaries & Operating Expenses | | <u>2,859,419.54</u> | |
| Total House of Representatives Expenses | | | <u>10,333,585.55</u> |
| <u>Joint Legislative Operations:</u> | | | |
| Employees' Salaries & Operating Expenses | | 1,541,136.34 | |
| Fringe Benefits | | <u>122,607.84</u> | |
| Total Joint Legislative Operations Expenses | | | <u>1,663,744.18</u> |
| Grand Total Legislative Expenses | | | <u><u>\$ 18,873,099.56</u></u> |

STATEMENT B

EXPLANATION OF LEGISLATIVE SALARIES AND EXPENSES

MAY 4, 2012 - APRIL 7, 2013

SALARIES:

| | | | | |
|---|--------------|-----------|--|--|
| LT. Governor: | | | | |
| Monthly Salary | \$ 5,000.00 | Per Month | | |
| Out of Session | \$ 1,500.00 | Per Month | | Received every full month except when the Legislature is convened in regular session |
| Speaker of the House: | | | | |
| Monthly Salary | \$ 5,000.00 | Per Month | | |
| Regular Session | \$ 10,000.00 | Per Year | | |
| Out of Session | \$ 1,500.00 | Per Month | | Received every full month except when the Legislature is convened in regular session |
| President Pro Tempore of the Senate and Speaker Pro Tempore: | | | | |
| Monthly Salary | \$ 1,250.00 | Per Month | | |
| Regular Session | \$ 10,000.00 | Per Year | | |
| Out of Session | \$ 1,500.00 | Per Month | | Received every full month except when the Legislature is convened in regular session |
| Legislators: | | | | |
| Regular Session | \$ 10,000.00 | Per Year | | |
| Out of Session | \$ 1,500.00 | Per Month | | Received every full month except when the Legislature is convened in regular session |

EXPENSES:

| | | | |
|--|-----------|----------|---|
| Per Diem Compensation | \$ 40.00 | Per Day | Received when attending committee meetings. |
| Per Diem in Lieu of Subsistence: | | | |
| Received during regular session, extraordinary session and when attending committee meetings. This per diem rate is used to the maximum daily expense rate allowable to employees of the federal government for travel in Jackson, Mississippi | | | |
| May 4, 2012 - Present | \$ 123.00 | Per Day | |
| Mileage - Received during Regular Session, Extraordinary Session and when attending Committee Meetings: | | | |
| Mileage rates are tied to the mileage reimbursement rate allowable to federal employees for the use of a privately-owned vehicle while on official travel. | | | |
| May 4, 2012 - December 31, 2012 | \$ 0.555 | Per Mile | |
| January 1, 2013 - Present | \$ 0.565 | Per Mile | |

NOTES: Out of Session Mileage, Travel & Meeting Expense on Schedules B2 and B5 include mileage, per diem compensation and per diem in lieu of subsistence for attending committee meetings. These expenses also include other in state travel, out of state travel, conference registration fees and air fare.

Expenditures reported are for the House and Senate only. Any payments made to Legislators by other agencies, such as PEER and LBO, are not included.

STATEMENT B - SCHEDULE I

REGULAR LEGISLATIVE SESSION
SENATE

MAY 4, 2012 - APRIL 7, 2013

| Senators | Salaries | Mileage & Per Diem | Total |
|---------------------------------------|--------------|-----------------------|--------------|
| David L. Blonni | \$ 10,000.00 | \$ 7,749.00 | \$ 17,749.00 |
| Terry W. Brown, President Pro Tempore | 23,750.00 | 10,277.61 | 34,027.61 |
| Nickey Browning | 10,000.00 | 10,466.65 | 20,466.65 |
| Hob Bryan | 10,000.00 | 9,950.75 | 19,950.75 |
| Terry C. Burton | 10,000.00 | 8,703.85 | 18,703.85 |
| Albert Butler | 10,000.00 | 8,727.75 | 18,727.75 |
| Kelvin E. Butler | 10,000.00 | 9,019.75 | 19,019.75 |
| Videt Carmichael | 10,000.00 | 8,972.00 | 18,972.00 |
| Lydia Graves Chassaniol | 10,000.00 | 9,021.55 | 19,021.55 |
| Eugene S. Clarke | 10,000.00 | 7,988.00 | 17,988.00 |
| Nancy A. Collins | 10,000.00 | 10,136.24 | 20,136.24 |
| Deborah Jeanne Dawkins | 10,000.00 | 10,123.30 | 20,123.30 |
| Sally B. Doty | 10,000.00 | 8,355.02 | 18,355.02 |
| Joseph E. (Joc) Fillingane | 10,000.00 | 9,241.90 | 19,241.90 |
| Hillman T. Frazier | 10,000.00 | 7,749.00 | 17,749.00 |
| Phillip A. Gandy | 10,000.00 | 9,403.49 | 19,403.49 |
| Thomas Arlin (Tommy) Gollott | 10,000.00 | 10,466.65 | 20,466.65 |
| James S. (Steve) Hale | 10,000.00 | 10,123.30 | 20,123.30 |
| Joshua M. Harkins | 10,000.00 | 7,816.97 | 17,816.97 |
| Angela Burks Hill | 10,000.00 | 9,366.88 | 19,366.88 |
| William Briggs Hopson III | 10,000.00 | 8,281.57 | 18,281.57 |
| John A. Horhn | 10,000.00 | 7,626.00 | 17,626.00 |
| Billy Hudson | 10,000.00 | 8,406.55 | 18,406.55 |
| Gary D. Jackson | 10,000.00 | 9,526.49 | 19,526.49 |
| Robert L. Jackson | 10,000.00 | 10,319.75 | 20,319.75 |
| Sampson L. Jackson II | 10,000.00 | 9,095.00 | 19,095.00 |
| Russell R. Jolly | 10,000.00 | 10,363.82 | 20,363.82 |
| Kenneth W. Jones | 10,000.00 | 7,993.25 | 17,993.25 |
| David L. Jordan | 10,000.00 | 9,306.14 | 19,306.14 |
| Dean Kirby | 10,000.00 | 7,895.90 | 17,895.90 |
| Angela Lairy | 8,778.00 | 6,997.50 | 15,775.50 |
| Perry E. Lee | 10,000.00 | 8,263.15 | 18,263.15 |
| William F. Longwitz | 10,000.00 | 7,839.07 | 17,839.07 |
| Jackie C. (Chris) Massey | 10,000.00 | 10,417.10 | 20,417.10 |

STATEMENT B - SCHEDULE I

REGULAR LEGISLATIVE SESSION

SENATE

MAY 4, 2012 - APRIL 7, 2013

| Senators | Salaries | Mileage & Per Diem | Total |
|---------------------------|----------------------|-----------------------|------------------------|
| Chris McDaniel | \$ 10,000.00 | \$ 9,085.79 | \$ 19,085.79 |
| Less Haskins Montgomery | 10,000.00 | 8,472.54 | 18,472.54 |
| Philip E. Moran | 10,000.00 | 10,158.16 | 20,158.16 |
| Sollie B. Norwood | 3,333.34 | 3,198.00 | 6,531.34 |
| David L. Parker | 10,000.00 | 10,734.80 | 20,734.80 |
| Rita Potts Parks | 10,000.00 | 11,061.71 | 21,061.71 |
| John A. Polk | 10,000.00 | 9,159.24 | 19,159.24 |
| Tate Reeves, Lt. Governor | 55,000.00 | 7,749.00 | 62,749.00 |
| Derrick T. Simmons | 10,000.00 | 9,658.70 | 19,658.70 |
| Willie L. Simmons | 10,000.00 | 9,732.15 | 19,732.15 |
| Anthony L. (Tony) Smith | 10,000.00 | 9,888.26 | 19,888.26 |
| Melanie A. Sojourner | 10,000.00 | 9,476.94 | 19,476.94 |
| William H. (Bill) Stone | 10,000.00 | 11,054.25 | 21,054.25 |
| Sean J. Tindell | 10,000.00 | 9,724.92 | 19,724.92 |
| Gray Tollison | 10,000.00 | 9,803.85 | 19,803.85 |
| Giles K. Ward | 10,000.00 | 9,021.55 | 19,021.55 |
| Michael D. Watson | 10,000.00 | 10,195.00 | 20,195.00 |
| C. Brice Wiggins | 10,000.00 | 10,461.17 | 20,461.17 |
| J. P. Wilemon, Jr. | 10,000.00 | 11,054.25 | 21,054.25 |
| | <u>\$ 580,861.34</u> | <u>\$ 485,681.23</u> | <u>\$ 1,066,542.57</u> |

The regular session of the Legislature was held January 7, 2013 - April 7, 2013.

LEGISLATIVE EXPENSES
SENATE
MAY 4, 2012 - APRIL 7, 2013

| Senators | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|---------------------------------------|-----------------------------|---|--------------|
| David L. Blount | \$ 12,000.00 | \$ 13,673.42 | \$ 25,673.42 |
| Terry W. Brown, President Pro Tempore | 12,000.00 | 14,945.66 | 26,945.66 |
| Nickey Browning | 12,000.00 | 23,638.10 | 35,638.10 |
| Hob Bryan | 12,000.00 | 18,011.75 | 30,011.75 |
| Terry C. Burton | 12,000.00 | 18,838.31 | 30,838.31 |
| Albert Butler | 12,000.00 | 13,910.25 | 25,910.25 |
| Kelvin E. Butler | 12,000.00 | 15,191.12 | 27,191.12 |
| Videt Carmichael | 12,000.00 | 12,129.04 | 24,129.04 |
| Lydia Graves Chassaniol | 12,000.00 | 11,522.35 | 23,522.35 |
| Eugene S. Clarke | 12,000.00 | 7,117.00 | 19,117.00 |
| Nancy A. Collins | 12,000.00 | 19,421.53 | 31,421.53 |
| Deborah Jeanne Dawkins | 12,000.00 | 19,360.14 | 31,360.14 |
| Sally B. Doty | 12,000.00 | 9,251.43 | 21,251.43 |
| Joseph E. (Joc) Fillingane | 12,000.00 | 8,108.30 | 20,108.30 |
| Merle G. Flowers | 2,051.68 | | 2,051.68 |
| Hillman T. Frazier | 12,000.00 | 9,499.00 | 21,499.00 |
| Phillip A. Gandy | 12,000.00 | 7,971.72 | 19,971.72 |
| Thomas Arlin (Tommy) Gollott | 12,000.00 | 2,086.75 | 14,086.75 |
| James S. (Steve) Hale | 12,000.00 | 5,553.50 | 17,553.50 |
| Alice V. Harden | 10,500.00 | 3,586.00 | 14,086.00 |
| Joshua M. Harkins | 12,000.00 | 5,829.07 | 17,829.07 |
| Angela Burks Hill | 12,000.00 | 9,948.92 | 21,948.92 |
| William Briggs Hopson III | 12,000.00 | 17,181.35 | 29,181.35 |
| John A. Horhn | 12,000.00 | 12,249.11 | 24,249.11 |
| Billy Hudson | 12,000.00 | 12,970.92 | 24,970.92 |
| Gary D. Jackson | 12,000.00 | 15,229.87 | 27,229.87 |
| Robert L. Jackson | 12,000.00 | 18,557.25 | 30,557.25 |
| Sampson L. Jackson II | 12,000.00 | 16,709.00 | 28,709.00 |
| Russell R. Jolly | 12,000.00 | 13,854.74 | 25,854.74 |
| Kenneth W. Jones | 12,000.00 | 11,724.02 | 23,724.02 |
| David L. Jordan | 12,000.00 | 12,803.30 | 24,803.30 |
| Dean Kirby | 12,000.00 | 9,269.06 | 21,269.06 |
| Angela Lairy | 1,500.00 | 997.50 | 2,497.50 |
| Perry E. Lee | 12,000.00 | 11,302.49 | 23,302.49 |

STATEMENT B - SCHEDULE 2

LEGISLATIVE EXPENSES
SENATE
MAY 4, 2012 - APRIL 7, 2013

| Senators | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|---------------------------|-----------------------------|---|------------------------|
| William F. Longwitz | \$ 12,000.00 | \$ 5,699.87 | \$ 17,699.87 |
| Jackie C. (Chris) Massey | 12,000.00 | 4,601.90 | 16,601.90 |
| Chris McDaniel | 12,000.00 | 4,978.99 | 16,978.99 |
| Less Haskins Montgomery | 12,000.00 | 10,351.76 | 22,351.76 |
| Philip E. Moran | 12,000.00 | 9,048.68 | 21,048.68 |
| Sollie B. Norwood | 1,500.00 | 652.00 | 2,152.00 |
| David L. Parker | 3,000.00 | | 3,000.00 |
| Rita Potts Parks | 12,000.00 | 9,039.35 | 21,039.35 |
| John A. Polk | 12,000.00 | 9,288.08 | 21,288.08 |
| Tate Reeves, Lt. Governor | 12,000.00 | 2,436.30 | 14,436.30 |
| Derriek T. Simmons | 12,000.00 | 15,674.82 | 27,674.82 |
| Willie L. Simmons | 12,000.00 | 20,429.78 | 32,429.78 |
| Anthony L. (Tony) Smith | 12,000.00 | 12,900.02 | 24,900.02 |
| Melanie A. Sojourner | 12,000.00 | 7,604.72 | 19,604.72 |
| William H. (Bill) Stone | 12,000.00 | 16,514.44 | 28,514.44 |
| Sean J. Tindell | 12,000.00 | 4,557.25 | 16,557.25 |
| Gray Tollison | 12,000.00 | 13,019.25 | 25,019.25 |
| Bennie L. Turner | 9,000.00 | 11,862.94 | 20,862.94 |
| Giles K. Ward | 12,000.00 | 15,543.28 | 27,543.28 |
| Michael D. Watson | 12,000.00 | 15,502.00 | 27,502.00 |
| C. Brice Wiggins | 12,000.00 | 12,953.26 | 24,953.26 |
| J. P. Wilemon, Jr. | 12,000.00 | 10,653.75 | 22,653.75 |
| | <u>\$ 627,551.68</u> | <u>\$ 615,754.41</u> | <u>\$ 1,243,306.09</u> |

STATEMENT B - SCHEDULE 3

LEGISLATIVE EXPENSE TOTALS BY MEMBERS

SENATE

MAY 4, 2012 - APRIL 7, 2013

| Senators | Total Salaries | Other Than Salaries | Total |
|---------------------------------------|-------------------|------------------------|--------------|
| David L. Blount | \$ 22,000.00 | \$ 21,422.42 | \$ 43,422.42 |
| Terry W. Brown, President Pro Tempore | 35,750.00 | 25,223.27 | 60,973.27 |
| Nickey Browning | 22,000.00 | 34,104.75 | 56,104.75 |
| Hob Bryan | 22,000.00 | 27,962.50 | 49,962.50 |
| Terry C. Burton | 22,000.00 | 27,542.16 | 49,542.16 |
| Albert Butler | 22,000.00 | 22,638.00 | 44,638.00 |
| Kelvin E. Butler | 22,000.00 | 24,210.87 | 46,210.87 |
| Videt Carmichael | 22,000.00 | 21,101.04 | 43,101.04 |
| Lydia Graves Chassaniol | 22,000.00 | 20,543.90 | 42,543.90 |
| Eugene S. Clarke | 22,000.00 | 15,105.00 | 37,105.00 |
| Nancy A. Collins | 22,000.00 | 29,557.77 | 51,557.77 |
| Deborah Jeanne Dawkins | 22,000.00 | 29,483.44 | 51,483.44 |
| Sally B. Doty | 22,000.00 | 17,606.45 | 39,606.45 |
| Joseph E. (Joey) Fillingane | 22,000.00 | 17,350.20 | 39,350.20 |
| Merle G. Flowers | 2,051.68 | | 2,051.68 |
| Hillman T. Frazier | 22,000.00 | 17,248.00 | 39,248.00 |
| Phillip A. Gandy | 22,000.00 | 17,375.21 | 39,375.21 |
| Thomas Arlin (Tommy) Gollott | 22,000.00 | 12,553.40 | 34,553.40 |
| James S. (Steve) Hale | 22,000.00 | 15,676.80 | 37,676.80 |
| Alice V. Harden | 10,500.00 | 3,586.00 | 14,086.00 |
| Joshua M. Harkins | 22,000.00 | 13,646.04 | 35,646.04 |
| Angela Burks Hill | 22,000.00 | 19,315.80 | 41,315.80 |
| William Briggs Hopson III | 22,000.00 | 25,462.92 | 47,462.92 |
| John A. Horhn | 22,000.00 | 19,875.11 | 41,875.11 |
| Billy Hudson | 22,000.00 | 21,377.47 | 43,377.47 |
| Gary D. Jackson | 22,000.00 | 24,756.36 | 46,756.36 |
| Robert L. Jackson | 22,000.00 | 28,877.00 | 50,877.00 |
| Sampson L. Jackson II | 22,000.00 | 25,804.00 | 47,804.00 |
| Russell R. Jolly | 22,000.00 | 24,218.56 | 46,218.56 |
| Kenneth W. Jones | 22,000.00 | 19,717.27 | 41,717.27 |
| David L. Jordan | 22,000.00 | 22,109.44 | 44,109.44 |
| Dean Kirby | 22,000.00 | 17,164.96 | 39,164.96 |
| Angela Lairy | 10,278.00 | 7,995.00 | 18,273.00 |
| Perry E. Lee | 22,000.00 | 19,565.64 | 41,565.64 |

STATEMENT B - SCHEDULE 3

LEGISLATIVE EXPENSE TOTALS BY MEMBERS

SENATE

MAY 4, 2012 - APRIL 7, 2013

| Senators | Total Salaries | Other Than Salaries | Total |
|---------------------------|------------------------|------------------------|------------------------|
| William F. Longwitz | \$ 22,000.00 | \$ 13,538.94 | \$ 35,538.94 |
| Jaekie C. (Chris) Masscy | 22,000.00 | 15,019.00 | 37,019.00 |
| Chris McDaniel | 22,000.00 | 14,064.78 | 36,064.78 |
| Less Haskins Montgomery | 22,000.00 | 18,824.30 | 40,824.30 |
| Philip E. Moran | 22,000.00 | 19,206.84 | 41,206.84 |
| Sollie B. Norwood | 4,833.34 | 3,850.00 | 8,683.34 |
| David L. Parker | 13,000.00 | 10,734.80 | 23,734.80 |
| Rita Potts Parks | 22,000.00 | 20,101.06 | 42,101.06 |
| John A. Polk | 22,000.00 | 18,447.32 | 40,447.32 |
| Tate Reeves, Lt. Governor | 67,000.00 | 10,185.30 | 77,185.30 |
| Derrick T. Simmons | 22,000.00 | 25,333.52 | 47,333.52 |
| Willie L. Simmons | 22,000.00 | 30,161.93 | 52,161.93 |
| Anthony L. (Tony) Smith | 22,000.00 | 22,788.28 | 44,788.28 |
| Melanie A. Sojourner | 22,000.00 | 17,081.66 | 39,081.66 |
| William H. (Bill) Stone | 22,000.00 | 27,568.69 | 49,568.69 |
| Sean J. Tindell | 22,000.00 | 14,282.17 | 36,282.17 |
| Gray Tollison | 22,000.00 | 22,823.10 | 44,823.10 |
| Bennie L. Turner | 9,000.00 | 11,862.94 | 20,862.94 |
| Giles K. Ward | 22,000.00 | 24,564.83 | 46,564.83 |
| Michael D. Watson | 22,000.00 | 25,697.00 | 47,697.00 |
| C. Brice Wiggins | 22,000.00 | 23,414.43 | 45,414.43 |
| J. P. Wilemon, Jr. | 22,000.00 | 21,708.00 | 43,708.00 |
| | <u>\$ 1,208,413.02</u> | <u>\$ 1,101,435.64</u> | <u>\$ 2,309,848.66</u> |

STATEMENT B - SCHEDULE 4

REGULAR LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Salaries | Mileage & Per Diem | Total |
|------------------------------|--------------|-----------------------|--------------|
| William E. (Gene) Alday | \$ 10,000.00 | \$ 10,979.84 | \$ 20,979.84 |
| Brian L. Aldridge | 10,000.00 | 10,487.00 | 20,487.00 |
| William Tracy Arnold | 10,000.00 | 11,304.00 | 21,304.00 |
| Willie L. Bailey | 10,000.00 | 9,724.00 | 19,724.00 |
| Nicholas R. (Nick) Bain | 10,000.00 | 11,576.00 | 21,576.00 |
| Mark C. Baker | 10,000.00 | 8,025.57 | 18,025.57 |
| Earle S. Banks | 10,000.00 | 7,749.00 | 17,749.00 |
| David W. Baria | 10,000.00 | 10,972.20 | 20,972.20 |
| Thomas B. (Toby) Barker | 10,000.00 | 8,433.00 | 18,433.00 |
| Manly G. Barton | 10,000.00 | 10,719.40 | 20,719.40 |
| Charles Jim Beckett | 10,000.00 | 10,277.00 | 20,277.00 |
| Donnie T. Bell | 10,000.00 | 11,146.00 | 21,146.00 |
| Richard B. Bennett | 10,000.00 | 10,356.00 | 20,356.00 |
| Edward Blackmon, Jr. | 10,000.00 | 8,005.20 | 18,005.20 |
| C. Scott Bounds | 10,000.00 | 9,218.40 | 19,218.40 |
| Randy P. Boyd | 10,000.00 | 11,051.20 | 21,051.20 |
| Billy Broomfield | 10,000.00 | 10,988.00 | 20,988.00 |
| Cecil Brown | 10,000.00 | 7,503.00 | 17,503.00 |
| Christopher R. (Chris) Brown | 10,000.00 | 10,845.80 | 20,845.80 |
| Kelvin O. Buck | 10,000.00 | 10,909.00 | 20,909.00 |
| Kimberly Campbell Buck | 10,000.00 | 7,749.00 | 17,749.00 |
| Clara Burnett | 10,000.00 | 10,909.00 | 20,909.00 |
| Charles Busby | 10,000.00 | 10,719.40 | 20,719.40 |
| Larry Byrd | 10,000.00 | 9,257.97 | 19,257.97 |
| Credell M. Calhoun | 10,000.00 | 7,749.00 | 17,749.00 |
| Lester E. Carpenter | 10,000.00 | 11,762.20 | 21,762.20 |
| Gary A. Chism | 10,000.00 | 10,075.00 | 20,075.00 |
| Bryant W. Clark | 10,000.00 | 8,602.20 | 18,602.20 |
| Alyce G. Clarke | 10,000.00 | 7,749.00 | 17,749.00 |
| Angela Y. Cockerham | 10,000.00 | 9,289.57 | 19,289.57 |
| Linda F. Coleman | 10,000.00 | 10,011.80 | 20,011.80 |
| Mary H. Coleman | 10,000.00 | 7,749.00 | 17,749.00 |
| Carolyn S. Crawford | 10,000.00 | 10,340.20 | 20,340.20 |
| Rebecca N. (Becky) Currie | 10,000.00 | 8,760.20 | 18,760.20 |

STATEMENT B - SCHEDULE 4

REGULAR LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Salaries | Mileage & Per Diem | Total |
|--------------------------------------|--------------|-----------------------|--------------|
| Dennis L. DeBar | \$ 10,000.00 | \$ 10,071.60 | \$ 20,071.60 |
| Gregory Scott DeLano | 10,000.00 | 10,514.00 | 20,514.00 |
| William C. (Bill) Denny, Jr. | 10,000.00 | 7,749.00 | 17,749.00 |
| Reece L. Dickson | 10,000.00 | 10,277.00 | 20,277.00 |
| Deborah Butler Dixon | 10,000.00 | 7,749.00 | 17,749.00 |
| Blaine H. (Bo) Eaton | 10,000.00 | 8,824.76 | 18,824.76 |
| Tyrone Ellis | 10,000.00 | 9,803.00 | 19,803.00 |
| Henry (Chuck) Espy III | 10,000.00 | 9,996.00 | 19,996.00 |
| John C. (Casey) Eure | 10,000.00 | 10,277.00 | 20,277.00 |
| James Evans | 10,000.00 | 7,749.00 | 17,749.00 |
| Michael T. Evans | 10,000.00 | 9,297.40 | 19,297.40 |
| Robert E. (Bob) Evans | 10,000.00 | 8,574.00 | 18,574.00 |
| George Flagg, Jr. | 10,000.00 | 8,618.00 | 18,618.00 |
| Mark S. Formby | 10,000.00 | 10,277.00 | 20,277.00 |
| Herbert D. (Herb) Frierson | 10,000.00 | 9,803.00 | 19,803.00 |
| Joc C. Gardner | 6,666.66 | 3,126.06 | 9,792.72 |
| David Gibbs | 3,333.33 | 166.50 | 3,499.83 |
| Karl Malinski Gibbs | | 292.50 | 292.50 |
| James A. (Andy) Gipson | 10,000.00 | 8,183.57 | 18,183.57 |
| Jeffrey S. Guice | 10,000.00 | 10,537.77 | 20,537.77 |
| Philip A. Gunn, Speaker of the House | 63,625.00 | 7,617.00 | 71,242.00 |
| Eugene Forrest Hamilton | 10,000.00 | 11,039.56 | 21,039.56 |
| Gregory S. Hancey | 10,000.00 | 10,277.00 | 20,277.00 |
| Esher Mullin Harrison | 10,000.00 | 10,119.00 | 20,119.00 |
| John W. Hines, Sr. | 10,000.00 | 9,850.40 | 19,850.40 |
| Daniel Stephen (Steve) Holland | 10,000.00 | 10,593.00 | 20,593.00 |
| Gregory L. Holloway, Sr. | 10,000.00 | 8,341.57 | 18,341.57 |
| Bobby J. (Joey) Hood | 10,000.00 | 9,408.00 | 19,408.00 |
| Mark Kevin Horan | 10,000.00 | 9,534.40 | 19,534.40 |
| Steven A. Home | 10,000.00 | 9,411.40 | 19,411.40 |
| Bobby B. Howell | 10,000.00 | 9,376.40 | 19,376.40 |
| E. Mac Huddleston | 10,000.00 | 10,672.00 | 20,672.00 |
| Robert E. Huddleston | 10,000.00 | 9,739.80 | 19,739.80 |
| Wanda Taylor Jennings | 10,000.00 | 10,540.00 | 20,540.00 |

STATEMENT B - SCHEDULE 4

REGULAR LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Salaries | Mileage & Per Diem | Total |
|-------------------------------|--------------|-----------------------|--------------|
| Robert L. Johnson III | \$ 10,000.00 | \$ 9,526.57 | \$ 19,526.57 |
| William F. Kinkade | 10,000.00 | 11,021.48 | 21,021.48 |
| John T. (Timmy) Ladner | 10,000.00 | 9,976.80 | 19,976.80 |
| John Thomas "Trey" Lamar, III | 10,000.00 | 10,466.60 | 20,466.60 |
| Sherra Hillman Lane | 10,000.00 | 9,680.00 | 19,680.00 |
| Hank B. Lott | 10,000.00 | 9,028.80 | 19,028.80 |
| Bennett Malone | 10,000.00 | 7,496.25 | 17,496.25 |
| Rita R. Martinson | 10,000.00 | 7,986.00 | 17,986.00 |
| Steven E. Massengill | 10,000.00 | 10,924.80 | 20,924.80 |
| Bradley Dees (Brad) Mayo | 10,000.00 | 10,482.40 | 20,482.40 |
| Douglas D. McLeod | 10,000.00 | 10,119.00 | 20,119.00 |
| Nolan Mettetal | 10,000.00 | 10,324.40 | 20,324.40 |
| America D. (Chuck) Middleton | 10,000.00 | 9,060.40 | 19,060.40 |
| Thomas H. (Tom) Miles | 10,000.00 | 8,554.80 | 18,554.80 |
| Sam C. Mims, V | 10,000.00 | 9,013.00 | 19,013.00 |
| Robert W. (Bobby) Moak | 10,000.00 | 8,902.40 | 18,902.40 |
| Alex J. Monsour | 10,000.00 | 8,554.80 | 18,554.80 |
| John L. Moore | 10,000.00 | 7,907.00 | 17,907.00 |
| George Ken Morgan | 10,000.00 | 9,329.00 | 19,329.00 |
| David W. Myers | 10,000.00 | 9,046.24 | 19,046.24 |
| Miles Patrick (Pat) Nelson | 10,000.00 | 10,924.80 | 20,924.80 |
| Brad A. Oberhausen | 10,000.00 | 8,065.00 | 18,065.00 |
| Randall H. Patterson | 10,000.00 | 10,498.20 | 20,498.20 |
| Willie J. Perkins, Sr. | 10,000.00 | 9,206.00 | 19,206.00 |
| William B. (Bill) Pigott | 10,000.00 | 9,487.00 | 19,487.00 |
| Brent L. Powell | 6,666.67 | 7,716.07 | 14,382.74 |
| John O. Read | 10,000.00 | 10,845.80 | 20,845.80 |
| Thomas U. Reynolds | 10,000.00 | 9,961.00 | 19,961.00 |
| Margaret E. Rogers | 10,000.00 | 10,830.00 | 20,830.00 |
| Ray Rogers | 10,000.00 | 7,498.57 | 17,498.57 |
| Randal Kevin (Randy) Rushing | 10,000.00 | 8,902.40 | 18,902.40 |
| Omeria M. Scott | 10,000.00 | 9,329.00 | 19,329.00 |
| William E. Shirley | 10,000.00 | 9,458.80 | 19,458.80 |
| Clebern H. (Bobby) Shows, Jr. | 10,000.00 | 9,329.00 | 19,329.00 |

STATEMENT B - SCHEDULE 4

REGULAR LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Salaries | Mileage & Per Diem | Total |
|---|------------------------|------------------------|------------------------|
| Ferr Smith | \$ 10,000.00 | \$ 8,697.00 | \$ 18,697.00 |
| Jeffrey C. Smith | 10,000.00 | 10,269.17 | 20,269.17 |
| Elton Greg Snowden, Speaker Pro Tempore | 23,750.00 | 8,881.00 | 32,631.00 |
| Gary V. Staples | 10,000.00 | 9,329.00 | 19,329.00 |
| Joseph F. (Jody) Steverson | 10,000.00 | 11,228.40 | 21,228.40 |
| Rufus E. Straughter | 10,000.00 | 9,123.60 | 19,123.60 |
| Johnny W. Stringer | 10,000.00 | 9,013.00 | 19,013.00 |
| Preston E. Sullivan | 10,000.00 | 10,640.40 | 20,640.40 |
| Thomas G. (Tommy) Taylor | 10,000.00 | 9,724.00 | 19,724.00 |
| Sara Richardson Thomas | 10,000.00 | 9,408.00 | 19,408.00 |
| Jerry R. Turner | 10,000.00 | 10,848.17 | 20,848.17 |
| Jessica S. Upshaw | 6,666.66 | 8,630.10 | 15,296.76 |
| Joseph L. Warren | 10,000.00 | 8,570.60 | 18,570.60 |
| Percy W. Watson | 10,000.00 | 9,265.80 | 19,265.80 |
| Thomas C. (Tom) Weathersby, Sr. | 10,000.00 | 7,740.00 | 17,740.00 |
| Jason Mark White | 10,000.00 | 8,902.40 | 18,902.40 |
| Linda J. Whittington | 10,000.00 | 9,803.00 | 19,803.00 |
| Sonya Williams-Barnes | 10,000.00 | 10,308.60 | 20,308.60 |
| Adrienne A. Woolen | 10,000.00 | 7,749.00 | 17,749.00 |
| Charles L. Young, Jr. | 10,000.00 | 9,250.00 | 19,250.00 |
| Henry B. (Hank) Zuber III | 10,000.00 | 11,067.00 | 21,067.00 |
| | <u>\$ 1,270,708.32</u> | <u>\$ 1,147,299.46</u> | <u>\$ 2,418,007.78</u> |

The regular session of the Legislature was held January 7, 2013 - April 7, 2013.

STATEMENT B - SCHEDULE 5

LEGISLATIVE EXPENSES
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|------------------------------|-----------------------------|---|--------------|
| William E. (Gene) Alday | \$ 12,000.00 | \$ 5,029.85 | \$ 17,029.85 |
| Brian L. Aldridge | 12,000.00 | 15,486.80 | 27,486.80 |
| William Tracy Arnold | 12,000.00 | 13,614.39 | 25,614.39 |
| Willie L. Bailey | 12,000.00 | 10,245.70 | 22,245.70 |
| Nicholas R. (Nick) Bain | 12,000.00 | 8,115.49 | 20,115.49 |
| Mark C. Baker | 12,000.00 | 8,940.81 | 20,940.81 |
| Earle S. Banks | 12,000.00 | 8,150.00 | 20,150.00 |
| David W. Baria | 12,000.00 | 3,052.08 | 15,052.08 |
| Thomas B. (Toby) Barker | 12,000.00 | 8,871.43 | 20,871.43 |
| Manly G. Barton | 12,000.00 | 11,908.80 | 23,908.80 |
| Charles Jim Beckett | 12,000.00 | 25,273.04 | 37,273.04 |
| Donnie T. Bell | 12,000.00 | 25,177.10 | 37,177.10 |
| Richard B. Bennett | 12,000.00 | 20,808.82 | 32,808.82 |
| Edward Blackmon, Jr. | 12,000.00 | 8,889.32 | 20,889.32 |
| C. Scott Bounds | 12,000.00 | 14,518.27 | 26,518.27 |
| Randy P. Boyd | 12,000.00 | 9,060.74 | 21,060.74 |
| Billy Broomfield | 12,000.00 | 5,797.80 | 17,797.80 |
| Cecil Brown | 12,000.00 | 1,793.00 | 13,793.00 |
| Christopher R. (Chris) Brown | 12,000.00 | 10,664.41 | 22,664.41 |
| Kelvin O. Buck | 12,000.00 | 13,273.00 | 25,273.00 |
| Kimberly Campbell Buck | 12,000.00 | 5,542.00 | 17,542.00 |
| Clara Burnett | 12,000.00 | 3,025.00 | 15,025.00 |
| Charles Bushy | 12,000.00 | 8,654.76 | 20,654.76 |
| Larry Byrd | 12,000.00 | 9,855.00 | 21,855.00 |
| Credell M. Calhoun | 12,000.00 | 7,172.00 | 19,172.00 |
| Lester E. Carpenter | 12,000.00 | 18,766.19 | 30,766.19 |
| Gary A. Chism | 12,000.00 | 11,259.31 | 23,259.31 |
| Bryant W. Clark | 12,000.00 | 9,509.36 | 21,509.36 |
| Alyce G. Clarke | 12,000.00 | 6,545.53 | 18,545.53 |
| Angela Y. Cockerham | 12,000.00 | 19,326.56 | 31,326.56 |
| Linda F. Coleman | 12,000.00 | 10,241.12 | 22,241.12 |
| Mary H. Coleman | 12,000.00 | 12,037.68 | 24,037.68 |
| Carolyn S. Crawford | 12,000.00 | 11,795.69 | 23,795.69 |
| Rebecca N. (Becky) Currie | 12,000.00 | 9,625.01 | 21,625.01 |

STATEMENT B - SCHEDULE 5

LEGISLATIVE EXPENSES
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|--------------------------------------|-----------------------------|---|--------------|
| Dennis L. DeBar | \$ 12,000.00 | \$ 10,932.49 | \$ 22,932.49 |
| Gregory Scott DeLano | 12,000.00 | 14,161.19 | 26,161.19 |
| William C. (Bill) Denny, Jr. | 12,000.00 | 7,661.00 | 19,661.00 |
| Reecy L. Dickson | 12,000.00 | 8,506.80 | 20,506.80 |
| Deborah Butler Dixon | 12,000.00 | 7,745.39 | 19,745.39 |
| Blaine H. (Bo) Eaton | 12,000.00 | 5,514.65 | 17,514.65 |
| Tyrone Ellis | 12,000.00 | 11,957.31 | 23,957.31 |
| Henry (Chuck) Espy III | 12,000.00 | 15,667.50 | 27,667.50 |
| John C. (Casey) Eure | 12,000.00 | 15,644.80 | 27,644.80 |
| James Evans | 12,000.00 | 5,216.00 | 17,216.00 |
| Michael T. Evans | 12,000.00 | 8,594.06 | 20,594.06 |
| Robert E. (Bob) Evans | 12,000.00 | 2,068.80 | 14,068.80 |
| George Flagg, Jr. | 12,000.00 | 13,611.45 | 25,611.45 |
| Mark S. Fornby | 12,000.00 | 14,396.85 | 26,396.85 |
| Herbert D. (Herb) Frierson | 12,000.00 | 15,835.50 | 27,835.50 |
| Joe C. Gardner | 10,500.00 | 19,324.35 | 29,824.35 |
| David Gibbs | 10,500.00 | 9,480.64 | 19,980.64 |
| Karl Malinski Gibbs | 1,500.00 | 1,330.00 | 2,830.00 |
| James A. (Andy) Gipson | 12,000.00 | 8,132.48 | 20,132.48 |
| Jeffrey S. Guice | 12,000.00 | 14,100.05 | 26,100.05 |
| Philip A. Gunn, Speaker of the House | 12,000.00 | 9,884.61 | 21,884.61 |
| Eugene Forrest Hamilton | 12,000.00 | 19,219.99 | 31,219.99 |
| Gregory S. Hancy | 12,000.00 | 11,756.20 | 23,756.20 |
| Esther Mullin Harrison | 12,000.00 | 8,066.50 | 20,066.50 |
| John W. Hines, Sr. | 12,000.00 | 19,960.33 | 31,960.33 |
| Daniel Stephen (Steve) Holland | 12,000.00 | 7,315.87 | 19,315.87 |
| Gregory L. Holloway, Sr. | 12,000.00 | 9,937.97 | 21,937.97 |
| Bobby J. (Joey) Hood | 12,000.00 | 7,549.95 | 19,549.95 |
| Mark Kevin Horan | 12,000.00 | 5,143.71 | 17,143.71 |
| Steven A. Horne | 12,000.00 | 9,978.92 | 21,978.92 |
| Bobby B. Howell | 12,000.00 | 10,011.14 | 22,011.14 |
| E. Mac Huddleston | 12,000.00 | 12,914.60 | 24,914.60 |
| Robert E. Huddleston | 12,000.00 | 10,775.70 | 22,775.70 |
| Wanda Taylor Jennings | 12,000.00 | 14,516.00 | 26,516.00 |

STATEMENT B - SCHEDULE 5

LEGISLATIVE EXPENSES
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|-------------------------------|-----------------------------|---|--------------|
| Robert L. Johnson III | \$ 12,000.00 | \$ 15,421.27 | \$ 27,421.27 |
| William F. Kinkade | 1,500.00 | 565.56 | 2,065.56 |
| John T. (Timmy) Ladner | 12,000.00 | 11,359.95 | 23,359.95 |
| John Thomas "Trey" Lamar, III | 12,000.00 | 9,726.67 | 21,726.67 |
| Sherra Hillman Lane | 12,000.00 | 9,079.90 | 21,079.90 |
| Hank B. Lott | 12,000.00 | 9,714.18 | 21,714.18 |
| Bennett Malone | 12,000.00 | 7,798.25 | 19,798.25 |
| Rita R. Martinson | 12,000.00 | 8,623.80 | 20,623.80 |
| Steven E. Massengill | 12,000.00 | 12,246.17 | 24,246.17 |
| Bradley Dees (Brad) Mayo | 12,000.00 | 7,472.12 | 19,472.12 |
| Kevin M. McGee | 9,000.00 | 3,831.03 | 12,831.03 |
| Douglas D. McLeod | 12,000.00 | 8,240.00 | 20,240.00 |
| Nolan Mettetal | 12,000.00 | 19,091.26 | 31,091.26 |
| America D. (Chuck) Middleton | 12,000.00 | 9,100.85 | 21,100.85 |
| Thomas H. (Tom) Miles | 12,000.00 | 6,649.17 | 18,649.17 |
| Sam C. Mims, V | 12,000.00 | 12,847.35 | 24,847.35 |
| Robert W. (Bobby) Moak | 12,000.00 | 11,389.06 | 23,389.06 |
| Alex J. Monsour | 12,000.00 | 10,434.18 | 22,434.18 |
| John L. Moore | 12,000.00 | 8,869.40 | 20,869.40 |
| George Ken Morgan | 12,000.00 | 8,774.00 | 20,774.00 |
| David W. Myers | 12,000.00 | 10,365.70 | 22,365.70 |
| Miles Patrick (Pat) Nelson | 12,000.00 | 8,875.26 | 20,875.26 |
| Brad A. Oberhousen | 12,000.00 | 5,319.20 | 17,319.20 |
| Randall H. Patterson | 12,000.00 | 13,379.63 | 25,379.63 |
| Willie J. Perkins, Sr. | 12,000.00 | 13,978.87 | 25,978.87 |
| William B. (Bill) Pigott | 12,000.00 | 10,377.68 | 22,377.68 |
| Brent L. Powell | 1,500.00 | 538.17 | 2,038.17 |
| John O. Read | 12,000.00 | 10,202.61 | 22,202.61 |
| Thomas U. Reynolds | 12,000.00 | 11,216.77 | 23,216.77 |
| Margaret E. Rogers | 12,000.00 | 15,679.66 | 27,679.66 |
| Ray Rogers | 12,000.00 | 7,400.99 | 19,400.99 |
| Randal Kevin (Randy) Rushing | 12,000.00 | 8,002.22 | 20,002.22 |
| Omeria M. Scott | 12,000.00 | 10,931.00 | 22,931.00 |
| William E. Shirley | 12,000.00 | 10,969.72 | 22,969.72 |

STATEMENT B - SCHEDULE 5

LEGISLATIVE EXPENSES
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Out of Session Salary | Mileage, Travel & Meeting Expense | Total |
|---|-----------------------------|---|------------------------|
| Cleburn H. (Bobby) Shows, Jr. | \$ 12,000.00 | \$ 14,192.43 | \$ 26,192.43 |
| Ferr Smith | 12,000.00 | 7,512.00 | 19,512.00 |
| Jeffrey C. Smith | 12,000.00 | 843.10 | 12,843.10 |
| Elton Greg Snowden, Speaker Pro Tempore | 12,000.00 | 10,492.65 | 22,492.65 |
| Gary V. Staples | 12,000.00 | 10,890.18 | 22,890.18 |
| Joseph F. (Jody) Stevenson | 12,000.00 | 5,391.88 | 17,391.88 |
| Rufus E. Straughter | 12,000.00 | 12,202.11 | 24,202.11 |
| Johnny W. Stringer | 12,000.00 | 7,975.20 | 19,975.20 |
| Preston E. Sullivan | 12,000.00 | 15,833.87 | 27,833.87 |
| Thomas G. (Tommy) Taylor | 12,000.00 | 8,760.75 | 20,760.75 |
| Sara Richardson Thomas | 12,000.00 | 11,503.41 | 23,503.41 |
| Jerry R. Turner | 12,000.00 | 17,169.42 | 29,169.42 |
| Jessica S. Upshaw | 10,500.00 | 16,809.00 | 27,309.00 |
| Joseph L. Warren | 12,000.00 | 13,482.14 | 25,482.14 |
| Percy W. Watson | 12,000.00 | 3,447.60 | 15,447.60 |
| Thomas C. (Tom) Weathersby, Sr. | 12,000.00 | 12,608.04 | 24,608.04 |
| Jason Mark White | 12,000.00 | 5,858.18 | 17,858.18 |
| Linda J. Whittington | 12,000.00 | 7,375.20 | 19,375.20 |
| Sonya Williams-Barnes | 12,000.00 | 12,816.29 | 24,816.29 |
| Tommy L. Woods | 3,000.00 | 2,952.95 | 5,952.95 |
| Adrienne A. Wooten | 12,000.00 | 6,031.00 | 18,031.00 |
| Charles L. Young, Jr. | 12,000.00 | 9,568.25 | 21,568.25 |
| Henry B. (Hank) Zuber III | 12,000.00 | 16,539.79 | 28,539.79 |
| | <u>\$ 1,452,000.00</u> | <u>\$ 1,297,665.95</u> | <u>\$ 2,749,665.95</u> |

STATEMENT B - SCHEDULE 6

LEGISLATIVE EXPENSE TOTALS BY MEMBERS
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Total | | Total | |
|------------------------------|----------------|----|---------------------|--------------|
| | Total Salaries | | Other Than Salaries | Total |
| William E. (Gene) Alday | \$ 22,000.00 | \$ | 16,009.69 | \$ 38,009.69 |
| Brian L. Aldridge | 22,000.00 | | 25,973.80 | 47,973.80 |
| William Tracy Arnold | 22,000.00 | | 24,918.39 | 46,918.39 |
| Willie L. Bailey | 22,000.00 | | 19,969.70 | 41,969.70 |
| Nicholas R. (Nick) Bain | 22,000.00 | | 19,691.49 | 41,691.49 |
| Mark C. Baker | 22,000.00 | | 16,966.38 | 38,966.38 |
| Earle S. Banks | 22,000.00 | | 15,899.00 | 37,899.00 |
| David W. Baria | 22,000.00 | | 14,024.28 | 36,024.28 |
| Thomas B. (Toby) Barker | 22,000.00 | | 17,304.43 | 39,304.43 |
| Manly G. Burton | 22,000.00 | | 22,628.20 | 44,628.20 |
| Charles Jim Beckett | 22,000.00 | | 35,550.04 | 57,550.04 |
| Donnie T. Bell | 22,000.00 | | 36,323.10 | 58,323.10 |
| Richard B. Bennett | 22,000.00 | | 31,164.82 | 53,164.82 |
| Edward Blackmon, Jr. | 22,000.00 | | 16,894.52 | 38,894.52 |
| C. Scott Bounds | 22,000.00 | | 23,736.67 | 45,736.67 |
| Randy P. Boyd | 22,000.00 | | 20,111.94 | 42,111.94 |
| Billy Broomfield | 22,000.00 | | 16,785.80 | 38,785.80 |
| Cecil Brown | 22,000.00 | | 9,296.00 | 31,296.00 |
| Christopher R. (Chris) Brown | 22,000.00 | | 21,510.21 | 43,510.21 |
| Kelvin O. Buck | 22,000.00 | | 24,182.00 | 46,182.00 |
| Kimberly Campbell Buck | 22,000.00 | | 13,291.00 | 35,291.00 |
| Clara Burnett | 22,000.00 | | 13,934.00 | 35,934.00 |
| Charles Busby | 22,000.00 | | 19,374.16 | 41,374.16 |
| Larry Byrd | 22,000.00 | | 19,112.97 | 41,112.97 |
| Credell M. Calhoun | 22,000.00 | | 14,921.00 | 36,921.00 |
| Lester E. Carpenter | 22,000.00 | | 30,528.39 | 52,528.39 |
| Gary A. Chism | 22,000.00 | | 21,334.31 | 43,334.31 |
| Bryant W. Clark | 22,000.00 | | 18,111.56 | 40,111.56 |
| Alyce G. Clarke | 22,000.00 | | 14,294.53 | 36,294.53 |
| Angela Y. Cockerham | 22,000.00 | | 28,616.13 | 50,616.13 |
| Linda F. Coleman | 22,000.00 | | 20,252.92 | 42,252.92 |
| Mary H. Coleman | 22,000.00 | | 19,786.68 | 41,786.68 |
| Carolyn S. Crawford | 22,000.00 | | 22,135.89 | 44,135.89 |
| Rebecca N. (Becky) Currie | 22,000.00 | | 18,385.21 | 40,385.21 |

STATEMENT B - SCHEDULE 6

LEGISLATIVE EXPENSE TOTALS BY MEMBERS
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Total | | Total | |
|--------------------------------------|--------------|--|---------------------|--------------|
| | Salaries | | Other Than Salaries | Total |
| Dennis L. DeBar | \$ 22,000.00 | | \$ 21,004.09 | \$ 43,004.09 |
| Gregory Scott DeLano | 22,000.00 | | 24,675.19 | 46,675.19 |
| William C. (Bill) Denny, Jr. | 22,000.00 | | 15,410.00 | 37,410.00 |
| Reece L. Dickson | 22,000.00 | | 18,783.80 | 40,783.80 |
| Deborah Butler Dixon | 22,000.00 | | 15,494.39 | 37,494.39 |
| Blaine H. (Bo) Eaton | 22,000.00 | | 14,339.41 | 36,339.41 |
| Tyrone Ellis | 22,000.00 | | 21,760.31 | 43,760.31 |
| Henry (Chuck) Espy III | 22,000.00 | | 25,663.50 | 47,663.50 |
| John C. (Casey) Eure | 22,000.00 | | 25,921.80 | 47,921.80 |
| James Evans | 22,000.00 | | 12,965.00 | 34,965.00 |
| Michael T. Evans | 22,000.00 | | 17,891.46 | 39,891.46 |
| Robert E. (Bob) Evans | 22,000.00 | | 10,642.80 | 32,642.80 |
| George Flaggs, Jr. | 22,000.00 | | 22,229.45 | 44,229.45 |
| Mark S. Formby | 22,000.00 | | 24,673.85 | 46,673.85 |
| Herbert D. (Herb) Frierson | 22,000.00 | | 25,638.50 | 47,638.50 |
| Joe C. Gardner | 17,166.66 | | 22,450.41 | 39,617.07 |
| David Gibbs | 13,833.33 | | 9,647.14 | 23,480.47 |
| Karl Malinski Gibbs | 1,500.00 | | 1,622.50 | 3,122.50 |
| James A. (Andy) Gipson | 22,000.00 | | 16,316.05 | 38,316.05 |
| Jeffrey S. Guice | 22,000.00 | | 24,637.82 | 46,637.82 |
| Philip A. Gunn, Speaker of the House | 75,625.00 | | 17,501.61 | 93,126.61 |
| Eugene Forrest Hamilton | 22,000.00 | | 30,259.55 | 52,259.55 |
| Gregory S. Haney | 22,000.00 | | 22,033.20 | 44,033.20 |
| Esther Mullin Harrison | 22,000.00 | | 18,185.50 | 40,185.50 |
| John W. Hines, Sr. | 22,000.00 | | 29,810.73 | 51,810.73 |
| Daniel Stephen (Steve) Holland | 22,000.00 | | 17,908.87 | 39,908.87 |
| Gregory L. Holloway, Sr. | 22,000.00 | | 18,279.54 | 40,279.54 |
| Bobby J. (Joey) Hood | 22,000.00 | | 16,957.95 | 38,957.95 |
| Mark Kevin Horan | 22,000.00 | | 14,678.11 | 36,678.11 |
| Steven A. Horne | 22,000.00 | | 19,390.32 | 41,390.32 |
| Bobby B. Howell | 22,000.00 | | 19,387.54 | 41,387.54 |
| E. Mac Huddleston | 22,000.00 | | 23,586.60 | 45,586.60 |
| Robert E. Huddleston | 22,000.00 | | 20,515.50 | 42,515.50 |
| Wanda Taylor Jennings | 22,000.00 | | 25,056.00 | 47,056.00 |

LEGISLATIVE EXPENSE TOTALS BY MEMBERS
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Total | | Total | |
|-------------------------------|----------------|----|---------------------|--------------|
| | Total Salaries | | Other Than Salaries | Total |
| Robert L. Johnson III | \$ 22,000.00 | \$ | 24,947.84 | \$ 46,947.84 |
| William F. Kinkade | 11,500.00 | | 11,587.04 | 23,087.04 |
| John T. (Timmy) Ladner | 22,000.00 | | 21,336.75 | 43,336.75 |
| John Thomas "Trey" Lamar, III | 22,000.00 | | 20,193.27 | 42,193.27 |
| Sherra Hillman Lane | 22,000.00 | | 18,759.90 | 40,759.90 |
| Hank B. Lott | 22,000.00 | | 18,742.98 | 40,742.98 |
| Bennett Malone | 22,000.00 | | 15,294.50 | 37,294.50 |
| Rita R. Marinson | 22,000.00 | | 16,609.80 | 38,609.80 |
| Steven E. Massengill | 22,000.00 | | 23,170.97 | 45,170.97 |
| Bradley Dees (Brad) Mayo | 22,000.00 | | 17,954.52 | 39,954.52 |
| Kevin M. McGee | 9,000.00 | | 3,831.03 | 12,831.03 |
| Douglas D. McLeod | 22,000.00 | | 18,359.00 | 40,359.00 |
| Nolan Mettetal | 22,000.00 | | 29,415.66 | 51,415.66 |
| America D. (Chuck) Middleton | 22,000.00 | | 18,161.25 | 40,161.25 |
| Thomas H. (Tom) Miles | 22,000.00 | | 15,203.97 | 37,203.97 |
| Sam C. Mims, V | 22,000.00 | | 21,860.35 | 43,860.35 |
| Robert W. (Bobby) Moak | 22,000.00 | | 20,291.46 | 42,291.46 |
| Alex J. Monsour | 22,000.00 | | 18,988.98 | 40,988.98 |
| John L. Moore | 22,000.00 | | 16,776.40 | 38,776.40 |
| George Ken Morgan | 22,000.00 | | 18,103.00 | 40,103.00 |
| David W. Myers | 22,000.00 | | 19,411.94 | 41,411.94 |
| Miles Patrick (Pat) Nelson | 22,000.00 | | 19,800.06 | 41,800.06 |
| Brad A. Oberhausen | 22,000.00 | | 13,384.20 | 35,384.20 |
| Randall H. Patterson | 22,000.00 | | 23,877.83 | 45,877.83 |
| Willie J. Perkins, Sr. | 22,000.00 | | 23,184.87 | 45,184.87 |
| William B. (Bill) Pigott | 22,000.00 | | 19,864.68 | 41,864.68 |
| Brent L. Powell | 8,166.67 | | 8,254.24 | 16,420.91 |
| John O. Read | 22,000.00 | | 21,048.41 | 43,048.41 |
| Thomas U. Reynolds | 22,000.00 | | 21,177.77 | 43,177.77 |
| Margaret E. Rogers | 22,000.00 | | 26,509.66 | 48,509.66 |
| Ray Rogers | 22,000.00 | | 14,899.56 | 36,899.56 |
| Randal Kevin (Randy) Rushing | 22,000.00 | | 16,904.62 | 38,904.62 |
| Omeria M. Scott | 22,000.00 | | 20,260.00 | 42,260.00 |
| William E. Shirley | 22,000.00 | | 20,428.52 | 42,428.52 |

STATEMENT B - SCHEDULE 6

LEGISLATIVE EXPENSE TOTALS BY MEMBERS
HOUSE OF REPRESENTATIVES
MAY 4, 2012 - APRIL 7, 2013

| Representatives | Total Salaries | Total Other Than Salaries | Total |
|---|------------------------|---------------------------------|------------------------|
| Cleburn H. (Bobby) Shows, Jr. | \$ 22,000.00 | \$ 23,521.43 | \$ 45,521.43 |
| Ferr Smith | 22,000.00 | 16,209.00 | 38,209.00 |
| Jeffrey C. Smith | 22,000.00 | 11,112.27 | 33,112.27 |
| Elton Greg Snowden, Speaker Pro Tempore | 35,750.00 | 19,373.65 | 55,123.65 |
| Gary V. Staples | 22,000.00 | 20,219.18 | 42,219.18 |
| Joseph F. (Jody) Stevenson | 22,000.00 | 16,620.28 | 38,620.28 |
| Rufus E. Straughter | 22,000.00 | 21,325.71 | 43,325.71 |
| Johnny W. Stringer | 22,000.00 | 16,988.20 | 38,988.20 |
| Preston E. Sullivan | 22,000.00 | 26,474.27 | 48,474.27 |
| Thomas G. (Tommy) Taylor | 22,000.00 | 18,484.75 | 40,484.75 |
| Sara Richardson Thomas | 22,000.00 | 20,911.41 | 42,911.41 |
| Jerry R. Turner | 22,000.00 | 28,017.59 | 50,017.59 |
| Jessica S. Upshaw | 17,166.66 | 25,439.10 | 42,605.76 |
| Joseph L. Warren | 22,000.00 | 22,052.74 | 44,052.74 |
| Percy W. Watson | 22,000.00 | 12,713.40 | 34,713.40 |
| Thomas C. (Tom) Weathersby, Sr. | 22,000.00 | 20,348.04 | 42,348.04 |
| Jason Mark White | 22,000.00 | 14,760.58 | 36,760.58 |
| Linda J. Whittington | 22,000.00 | 17,178.20 | 39,178.20 |
| Sonya Williams-Barnes | 22,000.00 | 23,124.89 | 45,124.89 |
| Tommy L. Woods | 3,000.00 | 2,952.95 | 5,952.95 |
| Adrienne A. Wooten | 22,000.00 | 13,780.00 | 35,780.00 |
| Charles L. Young, Jr. | 22,000.00 | 18,818.25 | 40,818.25 |
| Henry B. (Hank) Zuber III | 22,000.00 | 27,606.79 | 49,606.79 |
| | <u>\$ 2,722,708.32</u> | <u>\$ 2,444,965.41</u> | <u>\$ 5,167,673.73</u> |

STATEMENT B - SCHEDULE 7

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | Salaries | Mileage & Expense | Total |
|----------------------------|--------------|----------------------|--------------|
| Linda Faye Anderson | \$ 45,810.16 | \$ | \$ 45,810.16 |
| Martha P. Arrow | 42,350.00 | | 42,350.00 |
| Debra F. Boutwell | 38,500.00 | | 38,500.00 |
| Zanetta D. Bowman | 39,532.68 | | 39,532.68 |
| Norma Ruth Brown | 45,201.86 | | 45,201.86 |
| Stephanie M. Brown | 1,626.22 | | 1,626.22 |
| Tommie L. Buckley | 31,080.06 | | 31,080.06 |
| Johnnie S. Butler | 5,253.42 | | 5,253.42 |
| James S. Carter | 7,976.99 | | 7,976.99 |
| Margarci A. Chambliss | 62,562.50 | | 62,562.50 |
| Elizabeth Carol Cliburn | 6,254.64 | | 6,254.64 |
| Gloria M. Cole | 26,561.45 | | 26,561.45 |
| Mammi Crowley | 35,791.64 | | 35,791.64 |
| Robert Dudley Davidson | 125,048.00 | 2,206.60 | 127,254.60 |
| Janice J. Davis | 264.98 | | 264.98 |
| Kenneth Ellis | 35,333.31 | 446.67 | 35,779.98 |
| Benjamin Eubanks | 6,731.60 | | 6,731.60 |
| Marjorie G. Fanning | 61,479.14 | | 61,479.14 |
| Shirley Garrard | 38,500.00 | | 38,500.00 |
| Kendra H. Hawkins | 52,362.42 | | 52,362.42 |
| Laura Susanne Hipp | 63,749.94 | 1,741.96 | 65,491.90 |
| Richard Boyd Hux | 55,000.00 | | 55,000.00 |
| Sonia D. Irwin | 41,669.33 | | 41,669.33 |
| Anita Jackson | 31,762.50 | | 31,762.50 |
| Connie Ray Lamun | 50,393.53 | | 50,393.53 |
| Jeanette Lewis | 29,984.68 | | 29,984.68 |
| Arnold Amess Lindsay | 56,750.00 | | 56,750.00 |
| Joseph Parks Macnabb | 80,249.94 | 174.40 | 80,424.34 |
| James W. Madden | 67,458.98 | 681.89 | 68,140.87 |
| Michael Lee Marshall | 35,154.35 | | 35,154.35 |
| Kristin Clemenner McDevitt | 39,916.64 | | 39,916.64 |
| Melissa K. McNeese | 55,528.52 | | 55,528.52 |
| Kristie L. Metcalfe | 52,020.82 | 962.46 | 52,983.28 |
| Jean E. Nall | 1,029.60 | | 1,029.60 |
| William A. Neely | 118,580.00 | | 118,580.00 |
| Ben B. Parker | 6,925.17 | | 6,925.17 |

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | Salaries | Mileage & Expense | Total |
|-------------------------|------------------------|----------------------|---------------------|
| Kimberly M. Parker | \$ 49,316.63 | \$ | \$ 49,316.63 |
| Adrian Powell | 24,331.51 | | 24,331.51 |
| Caryn S. Quilter | 104,500.00 | | 104,500.00 |
| Donna M. Ramisdell | 40,649.93 | | 40,649.93 |
| Jessie Lee Readus | 30,786.84 | | 30,786.84 |
| Linda G. Reaves | 22,627.94 | | 22,627.94 |
| Larry Richardson | 111,304.38 | 1,200.00 | 112,504.38 |
| Jeffrey Rosamond | 104,500.00 | 2,186.27 | 106,686.27 |
| Kathryn Stewart | 41,664.84 | | 41,664.84 |
| Elizabeth Anne Sullivan | 51,227.11 | 701.91 | 51,929.02 |
| George Lamar Swanigan | 27,167.47 | | 27,167.47 |
| Patricia A. Trowles | 51,214.42 | | 51,214.42 |
| James Alfred Varnell | 32,442.96 | 50.54 | 32,493.50 |
| William L. Weiskopf | 47,249.94 | 265.97 | 47,515.91 |
| Elizabeth S. Welch | 99,000.00 | | 99,000.00 |
| Barbara A. Wellborn | 42,350.00 | | 42,350.00 |
| | <u>\$ 2,374,729.04</u> | <u>\$ 10,618.67</u> | <u>2,385,347.71</u> |

STATEMENT B - SCHEDULE 7

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Pages' Salaries | | Pages' Salaries | |
|-----------------------|--------|-------------------------------|--------|
| | \$ | | \$ |
| Aaliyah Cole | 150.00 | Caleb Phillips | 150.00 |
| Abigail Jernigan | 150.00 | Calvin Robinson | 150.00 |
| Addison Smith | 300.00 | Cameron Cole | 150.00 |
| Alannah Frierson | 150.00 | Camile Azar | 150.00 |
| Alex Borst | 150.00 | Carlye E. Waldon | 150.00 |
| Alexis King | 150.00 | Carmen Shumaker | 150.00 |
| Alexis Smith | 150.00 | Caroline Abide | 150.00 |
| Alicia K. Robinson | 150.00 | Cassidy Collier | 150.00 |
| Allie Rose Parker | 150.00 | Chance Shelton | 150.00 |
| Allison Anderson | 150.00 | Christopher Blake Fortenberry | 150.00 |
| Alyssa Olive | 150.00 | Christopher Washington, III | 150.00 |
| Amber Brown | 150.00 | Clare Beekham | 150.00 |
| Andrew Dendis | 150.00 | Clarke Allen | 150.00 |
| Andrew Hayes | 150.00 | Colin Belk | 150.00 |
| Andrew Petrus | 150.00 | Dae Trel Bell | 150.00 |
| Andrew Yates | 150.00 | Dallas McClendon | 150.00 |
| Angelica Richards | 150.00 | Daniel F. Lindsey, III | 150.00 |
| Anna Belk Summerlin | 150.00 | Danzell Bankhead | 150.00 |
| Anna Beth Houston | 150.00 | David Belk | 150.00 |
| Anna Ruth Box | 150.00 | David Jordan | 150.00 |
| Anthony Anderson, Jr. | 150.00 | Doressa Williams | 150.00 |
| Anthony Brown | 150.00 | Dustie Chisolm | 150.00 |
| Ashlyn Carpenter | 150.00 | Dylan Sessums | 150.00 |
| Austin King | 150.00 | Elijah M. Martin | 150.00 |
| Autumn Edwards | 150.00 | Elizabeth Stott Heiskell | 150.00 |
| Bailey Hitt | 150.00 | Emily Grace | 150.00 |
| Benjamin Moore | 150.00 | Emily Williamson | 150.00 |
| Berecia Hughes | 150.00 | Erin B. Sturgus | 150.00 |
| Brady Sullivan | 150.00 | Forrest Davidson | 150.00 |
| Braelyn Faith Smith | 150.00 | Foster Ellis, III | 150.00 |
| Briana Carter | 150.00 | Gabe Nay | 150.00 |
| Brianna B. McField | 150.00 | Gabriel Bowman | 150.00 |
| Brianna M. Marshall | 150.00 | George Duggar-Briggs | 150.00 |
| Brittany Elaine Dance | 150.00 | Georgia Williams | 150.00 |
| Bryce E. Boyd | 150.00 | Grace Sullivan | 150.00 |
| Caleb Arhmand Armour | 150.00 | Graham Watson | 150.00 |

STATEMENT B - SCHEDULE 7

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Pages' Salaries | | Pages' Salaries | |
|--------------------------|--------|--------------------------|--------|
| | \$ | | \$ |
| Graylin Watt | 150.00 | Kasey McKee | 150.00 |
| Halley Mount | 150.00 | Katee Anne Morgan | 150.00 |
| Hannah Finch | 150.00 | Katherine Emily Wicks | 150.00 |
| Hannah Hastings | 150.00 | Katherine Shell | 150.00 |
| Hannah Kanengiser | 150.00 | Katie Pickering | 150.00 |
| Hannah Kelly | 150.00 | Kelcey Bremenkamp | 150.00 |
| Hayden Wooldrige | 150.00 | Kendall Fiser | 150.00 |
| Hunter Foster | 150.00 | Kendall Morris | 150.00 |
| Hunter James Vaughn | 150.00 | Kennedy Jones | 150.00 |
| J.D. Maloney | 150.00 | Kenneth Milton, Jr. | 150.00 |
| Jabria Fogg | 150.00 | Kerrica T. Watson | 150.00 |
| Jacarious Stancil | 150.00 | Keireuna Bingham | 150.00 |
| Jacob B. Freeman | 150.00 | Khalil Giles | 150.00 |
| Jae Elizabeth Hinton | 150.00 | Kiaa Deshae Haynes | 150.00 |
| Jake Williams | 150.00 | Kyla Grace Perry | 150.00 |
| Jakelia Nikesia Brown | 150.00 | Kyle Holliman | 150.00 |
| Jalen Douglas | 150.00 | Kyle Waltman | 150.00 |
| Jamie Sproles | 150.00 | Landon Gibson | 150.00 |
| Jarred Clint Ashley | 150.00 | Lane Ladnier | 150.00 |
| Jarvis Hollins | 150.00 | Larry Dewayne Strickland | 150.00 |
| Jasmine Danielle Whitker | 150.00 | Lauryl Massey | 150.00 |
| Jaylen Haynes | 150.00 | Leah Ferguson | 150.00 |
| Jerome Jones | 150.00 | Lewis M. Bruce | 150.00 |
| Jessica Brewer | 150.00 | Lorrie Warren | 150.00 |
| Jessica D. Cox | 150.00 | Lyndy Berryhill | 150.00 |
| Jewelle Cobb | 150.00 | Madison Rose Frazier | 150.00 |
| John M. Howard | 150.00 | Makallen Kelley | 150.00 |
| John Peyton Kyle | 150.00 | Mariah Morrow | 150.00 |
| Jonathan Croff | 150.00 | Marimae Collins | 150.00 |
| Jonathan Fail | 150.00 | Mary Elizabeth Elriste | 150.00 |
| Jonathan Thomas, Jr. | 150.00 | Mary Elizabeth Green | 150.00 |
| Joseph Eubanks, III | 150.00 | Mary Frances Broadhead | 150.00 |
| Julia Ashley | 150.00 | Maxwell James Williams | 150.00 |
| Juliana Woodward | 150.00 | Megan Watkins | 150.00 |
| Jutavian Readus | 150.00 | Michael R. Kelley, II | 150.00 |
| Kaitlyn Johnston | 150.00 | Mitchell S. Cook | 150.00 |

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

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STATEMENT B - SCHEDULE 7

SENATE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Operating Expenses: | | Operating Expenses: | |
|--|--------------|--|------------------------|
| Advantages 2 LLC | \$ 20,000.00 | MS Bar Association | \$ 1,725.00 |
| Alfords Refinishing | 2,835.00 | MS Business Journal | 109.00 |
| American Society of Legislative Clerks & Secretaries | 195.00 | MS Prison Industries Corp. | 9,740.60 |
| Ameripride Services | 2,815.01 | MS Wholesale Trophies | 465.00 |
| Arrow Distribution LLC | 5,964.25 | National Conference of State Legislatures | 247,342.00 |
| Art Supply Headquarters, Inc. | 1,838.10 | National Lt. Governors Association | 700.00 |
| Barron, James W. | 88.00 | Office Depot | 413.34 |
| Budget Office Furniture | 259.00 | Office Management Systems, Inc. | 7,403.00 |
| Business Communications, Inc. | 456.00 | Office Products Plus, Inc. | 6,332.73 |
| Business Interiors, Inc. | 27,835.62 | Piney Bowes, Inc. | 884.98 |
| Butler's Locksmith Service | 497.50 | Reilly Equipment, Inc. | 400.00 |
| Capital Glass Co., Inc. | 217.20 | Rieoh Americas Corp. | 499.36 |
| Chapmans Florist | 109.95 | S N Thomas Sons | 114.00 |
| Childress Ralph | 175.00 | Safeguard Business Systems, Inc. | 950.23 |
| Clarion Ledger | 3,793.29 | Signmark LLC | 738.95 |
| Community Coffee Co., Inc. | 7,468.10 | Sound & Communications, Inc. | 353.00 |
| Copy Graphics, Inc. | 3,137.13 | State Treasurer 3080 - Tort Claims | 3,696.38 |
| Council of State Governments | 188,193.00 | State Treasurer 3125 - MMRS | 14,320.47 |
| Delta Electronics, Inc. | 1,796.00 | State Treasurer 3130 - DFA Statewide Accounting System | 3,138.29 |
| Federal Express Corp. | 19.61 | State Treasurer 3601 - Information Technology Services | 40,372.84 |
| George Bell Rug Cleaning | 87.00 | State Treasurer 3931 - DFA Office of Buildings | 110,000.00 |
| Gil Ford Photography, Inc. | 4,615.00 | Tann, Brown & Russ Co., Ltd. | 2,330.00 |
| Graphic Awards, Inc. | 92.48 | Teletouch Paging LP | 384.31 |
| Heiden & Garland, Inc. | 172.00 | The Economist | 114.00 |
| Jackson Paper/Newell Paper | 319.45 | TSC, Inc. | 694.90 |
| Journal Publishing Co., Inc. | 540.00 | UMB Bank NA | 4,647.41 |
| Magnolia Broadcast Monitoring | 1,800.00 | US Postmaster | 15,000.00 |
| Magnolia Clipping Service | 1,133.00 | Wall Street Journal | 187.20 |
| Metro Communications, Inc. | 1,678.45 | Wheat, Mary Ellen | 75.00 |
| MIPCO Impression Products, Inc. | 281.98 | Xerox Corp. | 2,853.70 |
| | | | <u>754,397.81</u> |
| | | Grand Total | <u>\$ 3,168,245.52</u> |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | Salaries | Mileage & Expense | | Total |
|---------------------------|------------|-------------------|----------|------------|
| | | \$ | \$ | |
| Charles Albert Adams | 53,987.50 | | 7,324.84 | 61,312.34 |
| Luvania J. Adams | 59,443.50 | | 992.39 | 60,435.89 |
| Meghan Kathleen Annison | 42,375.00 | | 2,501.85 | 44,876.85 |
| Dorothy D. Ashley | 39,945.55 | | | 39,945.55 |
| Carolyn C. Bailes | 51,396.71 | | | 51,396.71 |
| Jacqueline Johnson Bell | 44,044.35 | | | 44,044.35 |
| Alex N. Boykin | 877.49 | | | 877.49 |
| Ansley Brice Braden | 3,642.88 | | | 3,642.88 |
| Felisha M. Brown | 35,083.33 | | | 35,083.33 |
| Brian Keith Cain | 8,827.28 | | | 8,827.28 |
| Harry Carson | 5,192.26 | | | 5,192.26 |
| Tammy K. Corkern | 27,833.30 | | | 27,833.30 |
| Tammy D. Cowart | 34,166.60 | | | 34,166.60 |
| Winfred J. Crane | 23,634.88 | | | 23,634.88 |
| Linda Cross | 6,003.55 | | | 6,003.55 |
| Karell D. Dampeer | 40,030.00 | 293.80 | | 40,323.80 |
| Hazel M. Daniels | 3,109.39 | | | 3,109.39 |
| Amanda Mitchell Davis | 62,268.31 | | 1,925.00 | 64,193.31 |
| Lisa L. Davis | 63,515.58 | | 7,092.67 | 70,608.25 |
| Brenda D. Fuller Dew | 46,303.46 | | | 46,303.46 |
| James W. Irvin | 8,827.28 | | | 8,827.28 |
| Robert Earl I'vans | 26,979.18 | | | 26,979.18 |
| Lyniece Fleming | 43,757.33 | | | 43,757.33 |
| Ronald M. Frith | 114,436.18 | | 626.49 | 115,062.67 |
| Melvin L. Gibbs | 26,455.26 | | | 26,455.26 |
| Chianti R. Grantham | 6,111.00 | | | 6,111.00 |
| Leigh C. Haas | 6,919.20 | | | 6,919.20 |
| Frances H. Heidel | 75,090.51 | | | 75,090.51 |
| Alyce M. Osborne Horton | 46,663.60 | | | 46,663.60 |
| Jo Ann Hughes | 43,537.91 | | | 43,537.91 |
| Gwendolyn Lindsey Jackson | 8,286.74 | | | 8,286.74 |
| Jermie Jackson | 6,919.20 | | | 6,919.20 |
| Roy Jefferson | 23,730.00 | | | 23,730.00 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | SALARIES | MILEAGE & EXPENSE | TOTAL |
|----------------------------|--------------|----------------------|--------------|
| Chawetta V. Johnson | \$ 29,837.50 | | \$ 29,837.50 |
| Dwan Q. Johnson | 57,416.00 | 5,652.84 | 63,068.84 |
| Joanetta Gibson Kendrick | 51,960.83 | | 51,960.83 |
| Andrew M. Ketchings | 103,125.00 | 4,230.65 | 107,355.65 |
| Larry Marshall | 24,664.26 | | 24,664.26 |
| Peggy Martin | 34,817.09 | | 34,817.09 |
| Letitia D. McAbee | 19,404.00 | | 19,404.00 |
| Rhonda A. McGinnis | 61,064.32 | | 61,064.32 |
| Betty B. McGrath | 2,510.44 | | 2,510.44 |
| Oona C. McKenzie | 72,798.18 | 1,804.35 | 74,602.53 |
| Mike Moore | 21,985.66 | | 21,985.66 |
| Dorothy B. Orr | 42,929.88 | | 42,929.88 |
| Jill E. Jumper Partain | 38,931.93 | | 38,931.93 |
| Joy D. Patterson | 15,299.28 | | 15,299.28 |
| Brenda W. Pierce | 7,384.10 | | 7,384.10 |
| Daryl L. Porter | 8,827.28 | | 8,827.28 |
| Gloria J. Purnell | 62,968.00 | | 62,968.00 |
| Regina S. Rainer | 47,927.96 | | 47,927.96 |
| Clarence J. Richardson III | 107,377.41 | | 107,377.41 |
| Jonathan Robinson | 39,775.80 | | 39,775.80 |
| William B. Sperry | 97,538.68 | | 97,538.68 |
| Cindy Stanley | 7,443.41 | | 7,443.41 |
| Hilda M. Steele | 11,310.83 | | 11,310.83 |
| Allen J. Stevenson | 6,088.22 | | 6,088.22 |
| Judy Summers | 1,940.21 | | 1,940.21 |
| Gwennetta H. Tatum | 64,982.94 | 2,281.73 | 67,264.67 |
| Teresa Beck Tiller | 120,494.85 | | 120,494.85 |
| Gloria P. Tramel | 43,537.91 | | 43,537.91 |
| Connie S. Trigg | 11,750.01 | | 11,750.01 |
| Leroy Walker, Jr. | 26,788.16 | | 26,788.16 |
| Joseph Ernie Webb | 10,439.92 | | 10,439.92 |
| Nathan T. Wells | 100,833.26 | 1,083.41 | 101,916.67 |
| Leland K. Williams | 8,827.28 | | 8,827.28 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | Salaries | Mileage & Expense | Total |
|------------------|-----------------|----------------------|--------------|
| Deborah R. Woods | \$ 51,250.41 | \$ 25.53 | \$ 51,275.94 |
| | \$ 2,503,625.32 | \$ 35,835.55 | 2,539,460.87 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Pages' Salaries | | Pages' Salaries | |
|------------------------|--------|---------------------|--------|
| Abbie Bell | 150.00 | Brandon Smith | 150.00 |
| Abby Bradley | 150.00 | Branson Davis | 150.00 |
| Abi McKay | 150.00 | Brantlie Sheets | 150.00 |
| Abigal Nolan | 150.00 | Brenton Dickson | 150.00 |
| Alex Harrison | 150.00 | Brianna Wells | 150.00 |
| Alexander Givens | 150.00 | Brittany Clark | 150.00 |
| Alexander Huddleston | 150.00 | Brock Bena | 150.00 |
| Alexius Paige | 150.00 | Caleb Hebert | 150.00 |
| A'Lexus Williams | 150.00 | Callie Brown | 150.00 |
| Allen Ncwell | 150.00 | Callie Windham | 150.00 |
| Allie Ketchings | 150.00 | Cameronne Dodd | 150.00 |
| Allie Ward | 150.00 | Camille Griffin | 150.00 |
| Allyson Brooks | 150.00 | Camrien Abemathy | 150.00 |
| Alvin Edney, III | 150.00 | Carlee Windham | 150.00 |
| Amalita Derrick | 150.00 | Carley Pierce | 150.00 |
| Amy Keith | 150.00 | Carly Thomas | 150.00 |
| Anastasiya Alekseyenko | 150.00 | Caroline Corley | 150.00 |
| Anna Jordan Lewis | 150.00 | Caroline McCafferty | 150.00 |
| Anna K Brownlee | 150.00 | Catherine Harmon | 150.00 |
| Anna Moody | 150.00 | Chad Williams | 150.00 |
| Anna Parr | 150.00 | Chandler Sterling | 150.00 |
| Anna Warren | 150.00 | Charles Watson, III | 150.00 |
| Arianna Marshall | 150.00 | Chase Sims | 150.00 |
| Ariel Williams | 150.00 | Chekeyra McAllister | 150.00 |
| Ashlea Bardwell | 150.00 | Chi Cunningham | 150.00 |
| Ashley Johnson | 150.00 | Chiquita Dunn | 150.00 |
| Ashley Laird | 150.00 | Chris Green | 150.00 |
| Ashton Hopkins | 150.00 | Clayton Chapman | 150.00 |
| Avery Purnell | 150.00 | Cooper Clark | 150.00 |
| Beau Smith | 150.00 | Curt Jordan | 150.00 |
| Benjamin Hardin | 150.00 | Dajanay Silbert | 150.00 |
| Bess Baria | 150.00 | Destiny Gainwell | 150.00 |
| Blake Barnard | 150.00 | Dustin Morgan | 150.00 |
| Bradley Davis | 150.00 | Eddie Anderson | 150.00 |
| Brandi Holt | 150.00 | Eldashaya Robertson | 150.00 |
| Brandon Landfair | 150.00 | Elizabeth Pyron | 150.00 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Pages' Salaries | | Pages' Salaries | |
|----------------------|--------|---------------------|-----------|
| Emiline Brown | 150.00 | Jocelyn Ball | \$ 150.00 |
| Erin Blackledge | 150.00 | John Brahan | 150.00 |
| Ethan Wright | 150.00 | John Coleman | 150.00 |
| Evan Cole | 150.00 | John Lee III | 150.00 |
| Evan Woods | 150.00 | Jonathan Bailey | 150.00 |
| Gabrielle Munn | 150.00 | Jonathan Fleming | 150.00 |
| Gentry Hodge | 150.00 | Jonathan Muruako | 150.00 |
| Giorgi Rostomashvizi | 150.00 | Jonathan Parr | 150.00 |
| Grace Stringer | 150.00 | Jordan Jackson | 150.00 |
| Griffin Turner | 150.00 | Julia Brechiel | 150.00 |
| Haley Bradford | 150.00 | Julia Cope | 150.00 |
| Hallie Hobson | 150.00 | Julia Willcoxan | 150.00 |
| Harley Byrd | 150.00 | Juwan Whitehead | 150.00 |
| Harrison Case | 150.00 | Kara Forman | 150.00 |
| Henry McDavid | 150.00 | Karisma-Ane' Barnes | 150.00 |
| Hilliard Jones | 150.00 | Katie Simmons | 150.00 |
| Hogan Linzy | 150.00 | Katie Vincent | 150.00 |
| Holleman St. John | 150.00 | Katlyn Wilson | 150.00 |
| Houston Kimbrough | 150.00 | Kayla Davis | 150.00 |
| Iris Patterson | 150.00 | Kayla Smith | 150.00 |
| Isaac Smith | 150.00 | Kaylan Herron | 150.00 |
| Jacara McAbee | 150.00 | Kaylee Miller | 150.00 |
| Jalica Hughes | 150.00 | Kaylin Shirley | 150.00 |
| Jamal Brock | 150.00 | Kelli-Grace Brown | 150.00 |
| James Curlee | 150.00 | Kelly Mc Bride | 150.00 |
| James O'Quinn | 150.00 | Kendra Sheppard | 150.00 |
| Janelle Corley | 150.00 | Kerrigan Buck | 150.00 |
| Jarrett Green | 150.00 | Kimberly Mussiett | 150.00 |
| Jarvis Hollins | 150.00 | Klairo Shirley | 150.00 |
| Jasmine Guy | 150.00 | Kymberli Thomas | 150.00 |
| Jason Groff | 150.00 | Laken Stanford | 150.00 |
| Jayoln Lee | 150.00 | Langston Philips | 150.00 |
| Jelani Williams | 150.00 | Laterrica Polk | 150.00 |
| Jerica Price | 150.00 | Latoria Martin | 150.00 |
| Jermeshea Gatlin | 150.00 | Laura Coleman | 150.00 |
| Jesse Bingham | 150.00 | Laurel Tynes | 150.00 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Pages' Salaries | \$ | Pages' Salaries | \$ |
|---------------------|--------|----------------------|--------|
| Lauren Lott | 150.00 | Read Robbins | 150.00 |
| Lauren Vonderhaar | 150.00 | Reed Patton | 150.00 |
| Lexie Lishman | 150.00 | Rcid Hill | 150.00 |
| Lindsey Magee | 150.00 | Renzy Davis | 150.00 |
| Lindsy Jagers | 150.00 | Reulesha Butler | 150.00 |
| Locke Loverette | 150.00 | Robert Roebuck | 150.00 |
| Mackenzie Danaher | 150.00 | Ross Shackelford | 150.00 |
| Madison Scoggin | 150.00 | Sallie Kaye Streeter | 150.00 |
| Marianna Glaze | 150.00 | Sam Ray | 150.00 |
| Marilyn Ramirez | 150.00 | Samuel Paterson, III | 150.00 |
| Marlie Robinson | 150.00 | Sara Joseph | 150.00 |
| Marly Crawford | 150.00 | Sarah Neal Secrest | 150.00 |
| Mary Parker Janoush | 150.00 | Savannah Belcher | 150.00 |
| Mary Purvis | 150.00 | Savannah Kirk | 150.00 |
| Megan Williamson | 150.00 | Schuyler McGinnis | 150.00 |
| Michael Horton | 150.00 | Shawn Williams | 150.00 |
| Michaela Harper | 150.00 | Sheanta' Martin | 150.00 |
| Mike Moore | 150.00 | Shelby Hatfield | 150.00 |
| Nadia Tompkins | 150.00 | Shelby Strength | 150.00 |
| Newman Whitt | 150.00 | Shelby Turner | 150.00 |
| Nicholas Anderson | 150.00 | Sidney Burnham | 150.00 |
| Nicholas Tate | 150.00 | Sidney Siebert | 150.00 |
| Nicole Whigham | 150.00 | Sierra Smith | 150.00 |
| Oddyssey Brewer | 150.00 | Sofia Aderer | 150.00 |
| Olania Watts | 150.00 | Sonayah Collins | 150.00 |
| Olivia West | 150.00 | Tate Russell | 150.00 |
| Olivia Wilson | 150.00 | Taylor Sheley | 150.00 |
| Owen Childs | 150.00 | Terrance Coleman | 150.00 |
| Paige Parrett | 150.00 | Terry Hughes | 150.00 |
| Pamela Townsends | 150.00 | Timera Brown | 150.00 |
| Parker Temple | 150.00 | Tobias Cooper | 150.00 |
| Paschal Massey | 150.00 | Tommy Irvine, Jr. | 150.00 |
| Paul Morris | 150.00 | Fori Harrigill | 150.00 |
| Peyton Campbell | 150.00 | Tre Polk, III | 150.00 |
| Quinn Massengill | 150.00 | Tripp Dunn | 150.00 |
| Quinton Wilson | 150.00 | Tristin Bland | 150.00 |

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

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STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Operating Expenses: | | Operating Expenses: | |
|-------------------------------------|-----------|---|--------------|
| A Complete Flag Source | \$ 67.00 | Kentwood Spring Water | \$ 10,093.84 |
| ACS Image Solutions, Inc. | 19.54 | Lambert's Coffee, Inc. | 2,998.22 |
| Adorama Camera, Inc. | 404.65 | Logista | 6,567.00 |
| Affiliated Computer Services | 19.54 | MS Assn of Gov Purchasing & Property Agents (MAGPPA) | 35.00 |
| Alfords Refinishing | 300.00 | May & Co., Inc. | 211.95 |
| American Express | 39.00 | McGuffie Painting | 650.00 |
| Ameripride Services | 5,004.44 | McMillan Stamp & Sign Co., Inc. | 138.50 |
| Arrow Distribution LLC | 65.27 | Metro Communications, Inc. | 4,080.50 |
| Art Supply Headquarters, Inc. | 769.13 | MS Bar Association | 2,345.00 |
| Budget Office Furniture | 1,085.00 | MS Prison Industries Corp. | 6,075.57 |
| Business Communications, Inc. | 552.00 | Office Depot | 115.19 |
| Butler's Locksmith Service | 21.10 | Paper Wholesale of Jackson | 244.88 |
| Capital Glass Co., Inc. | 535.36 | Pearl Rubber Stamp & Sign | 230.00 |
| Capital Menswear | 129.00 | Pitney Bowes, Inc. | 4,478.29 |
| Childress, Ralph | 5,000.00 | Postage by Phone | 7,000.00 |
| City of Jackson Traffic Engineering | 17,437.00 | S. N. Thomas Sons | 399.00 |
| Clarion Ledger | 3,046.11 | Safeguard Business Systems, Inc. | 796.86 |
| CNA Surety | 200.00 | Sound & Communications, Inc. | 1,182.77 |
| Community Coffee Co., Inc. | 8,242.05 | State Treasurer 3080 - Tort Claims | 5,000.08 |
| Connected Office Products of MS | 51,705.46 | State Treasurer 3125 - MMRS | 26,859.93 |
| Davis, Brenda | 44.96 | State Treasurer 3130 - DFA Statewide Accounting System | 5,972.32 |
| Deville Camera & Video, Inc. | 538.36 | State Treasurer 3135 - DFA Air Transport Services | 1,944.00 |
| Federal Express | 396.57 | State Treasurer 3136 - DFA Surplus Property | 413.00 |
| Gil Ford Photography, Inc. | 6,165.00 | State Treasurer 3476 - Department of Archives & History | 24.00 |
| Govconnection, Inc. | 467.78 | State Treasurer 3601 - Information Technology Services | 52,444.72 |
| Green Oak Garden Center, LLC | 75.00 | Stationers, Inc. | 10,802.05 |
| HR Direct | 69.99 | T & L Glass Co., Inc. | 495.20 |
| In Style School & Career Apparel | 619.20 | Tan, Brown & Russ Co., LTD | 2,860.00 |
| International Roll Call Corp. | 11,000.00 | Time, Inc. Home Entertainment | 44.90 |
| Jackson Paper/Newell Paper | 5,489.32 | Total Filtration Services | 1,962.25 |
| Jones, Shannon | 500.00 | TSC, Inc. | 2,230.37 |
| Journal Publishing Co., Inc. | 1,260.00 | U.S. Postmaster | 900.75 |

STATEMENT B - SCHEDULE 8

HOUSE CONTINGENT (SUPPORT) FUND
EMPLOYEES' SALARIES, PAGES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Operating Expenses: | | Operating Expenses: | |
|---------------------------------------|-------------|---------------------|------------------------|
| UMB Bank | \$ 3,040.38 | West Payment Center | \$ 1,961.00 |
| University Press of Mississippi, Inc. | 43.32 | | |
| | | | <u>285,908.67</u> |
| | | Grand Total | <u>\$ 2,859,419.54</u> |

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STATEMENT B - SCHEDULE 9

JOINT LEGISLATIVE OPERATIONS
EMPLOYEES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Employees | Salaries | Mileage & Expense | Total |
|----------------------|----------------------|----------------------|----------------------|
| Douglas P. Beckham | \$ 32,422.72 | \$ 1,866.42 | \$ 34,289.14 |
| William C. Breeden | 16,097.85 | | 16,097.85 |
| Faye M. Churchwell | 6,388.64 | | 6,388.64 |
| Dianne T. Cliney | 52,668.88 | | 52,668.88 |
| Earnestine Collins | 33,099.00 | | 33,099.00 |
| Brad Ryan Corkern | 6,438.45 | | 6,438.45 |
| Larry C. Dixon | 32,422.72 | 1,866.42 | 34,289.14 |
| James Fowler | 7,901.71 | | 7,901.71 |
| Edward Neal Hamilton | 38,848.50 | | 41,393.28 |
| Carlos Ramon King | 34,563.65 | 2,544.78 | 34,563.65 |
| Emily Ruth Loflin | 9,617.95 | | 9,617.95 |
| Larry T. McGhee | 27,847.93 | | 27,847.93 |
| Xiaoyang S. Merkle | 44,554.07 | | 44,554.07 |
| Brent A. Moak | 10,167.08 | | 10,167.08 |
| Brett D. Nopper | 19,899.76 | | 19,899.76 |
| Donald E. Tucker | 11,227.95 | | 11,227.95 |
| Kiffany T. Ward | 24,062.50 | | 24,062.50 |
| Edith B. Yates | 6,234.80 | | 6,234.80 |
| John P. Younger | 17,833.32 | | 17,833.32 |
| | <u>\$ 432,297.48</u> | <u>\$ 6,277.62</u> | <u>\$ 438,575.10</u> |

JOINT LEGISLATIVE OPERATIONS
EMPLOYEES' SALARIES & OPERATING EXPENSES
MAY 4, 2012 - APRIL 7, 2013

| Operating Expenses: | | |
|--|----|------------|
| National Conference of Commissioners on Uniform State Laws | \$ | 80,490.00 |
| National Conference of State Legislatures | | 152,853.00 |
| National Government Publishing Association | | 600.00 |
| Nautilus Publishing Co. | | 114.64 |
| Newsweek, Inc. | | 25.00 |
| Office Management System, Inc. | | 17,589.10 |
| Office Products Plus, Inc. | | 3,454.78 |
| Quail Ridge Press, Inc. | | 294.98 |
| Signmark LLC | | 264.40 |
| State Treasurer 3080 - Tort Claims | | 499.00 |
| State Treasurer 3125 - MMRs | | 258.44 |
| State Treasurer 3130 - DFA Statewide Accounting System | | 530.25 |
| State Treasurer 3155 - Office of State Auditor | | 1,335.20 |
| State Treasurer 3601 - Information Technology Services | | 20,688.23 |
| State Treasurer 9171 - Treasury Department | | 114.00 |
| Stembridge, James E | | 140.00 |
| Strickland, Nancy | | 100.00 |
| Time Subscription Service | | 29.95 |
| U.S. Postmaster | | 1,130.00 |
| UMB Bank NA | | 3,529.01 |
| University of Mississippi | | 35.00 |
| US Government Printing Office | | 1,804.00 |
| Webb, Jonni R | | 88.50 |
| West Publishing Corp. | | 35,195.00 |
| Weizel, Terry Allen | | 400.00 |
| Xerox Corp. | | 100,311.96 |
| Younger, John Philip | | 67.00 |

\$ 1,541,136.34