

Annual Report of Tax Revenue per HB 393*
Fiscal Year Ending June 30, 2016

District Name: West Jasper School District
District Number: 3112
Superintendent: Warren Woodrow
District Address: PO Box 610
Bay Springs, MS 39422
District Phone: (601) 764-2280

| Description of Revenue | Source of Revenue | | | | | | Total |
|------------------------------------|-----------------------|---------------------|---------------|-----------------------|---------------|---------------|------------------------|
| | State - MDE | State - DOR | State - Other | County | City | Other | |
| Ad Valorem Taxes- 1120 | | | | \$ 4,221,968.39 | | | \$4,221,968.39 |
| Other Taxes - 1190 | | | | \$ 2,191.12 | | | \$2,191.12 |
| Revenue in Lieu of Taxes - 1210 | | | | | | | \$0.00 |
| Revenue from Gaming - 1991 | | | | | | | \$0.00 |
| Homestead Exemption Reimb - 3110 | | \$ 123,766.06 | | | | | \$123,766.06 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | | | | | | | \$0.00 |
| Driver Education Funds - 3140 | \$ 2,875.00 | | | | | | \$2,875.00 |
| MAEP and Per Capita - 3150 | \$ 6,619,851.83 | | | | | | \$6,619,851.83 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | | | | | \$0.00 |
| EEF - 3210 | \$ 60,174.00 | | | | | | \$60,174.00 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$ 43,546.12 | | | | | | \$43,546.12 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | \$ 10,091.56 | | | | | | \$10,091.56 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | | | | | | | \$0.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | \$ 151,089.34 | | | | | | \$151,089.34 |
| Rail Cars - 3810 | | \$ 12,914.74 | | | | | \$12,914.74 |
| Heavy Trucks - 3820 | | | | | | | \$0.00 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$6,887,627.85 | \$136,680.80 | \$0.00 | \$4,224,159.51 | \$0.00 | \$0.00 | \$11,248,468.16 |

*Data is unaudited.