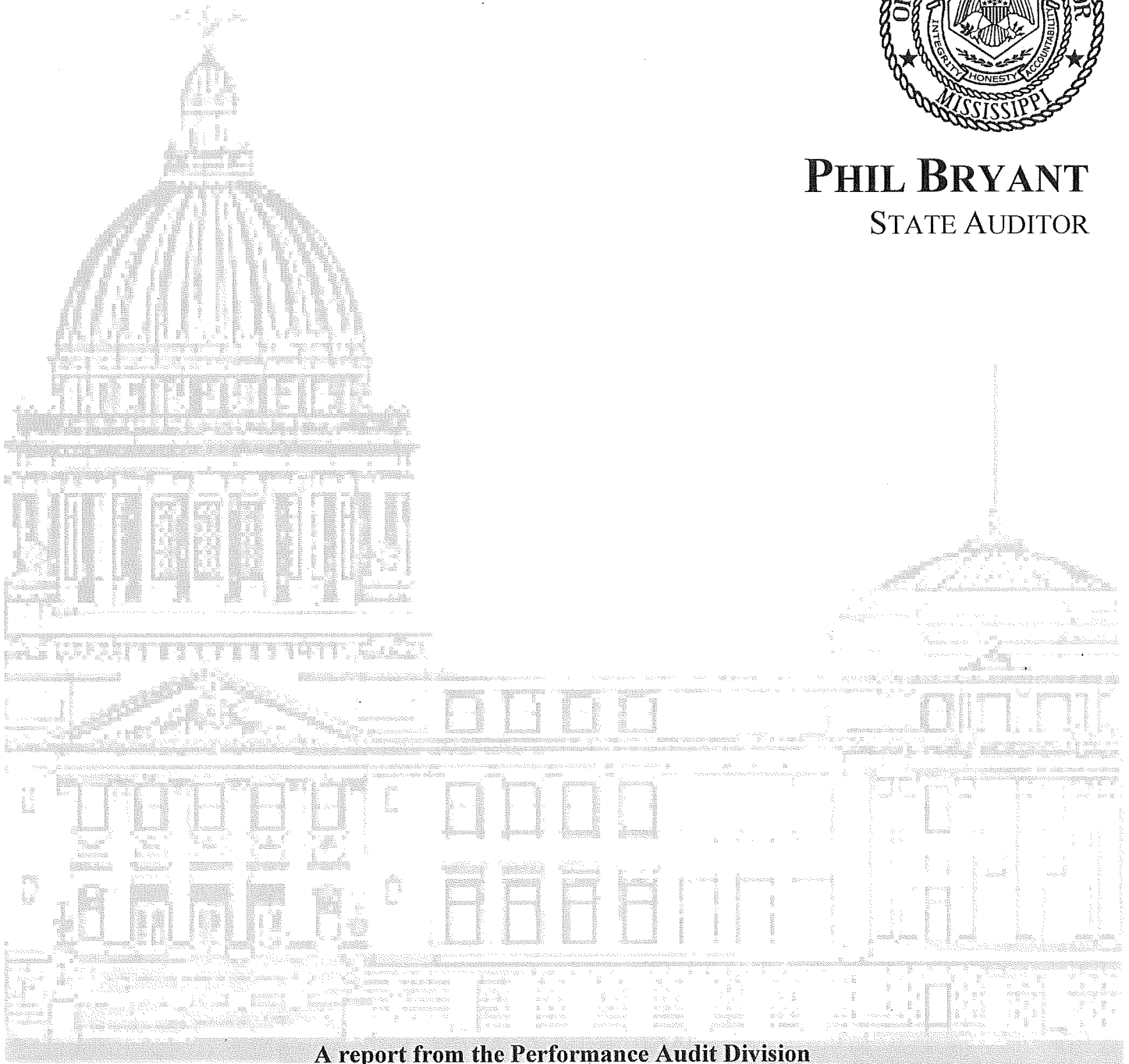


A DISCLOSURE OF EMERGENCY PURCHASES MADE BY STATE AGENCIES IN FISCAL YEAR 2006



PHIL BRYANT
STATE AUDITOR



A report from the Performance Audit Division

#107

September 1, 2006

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STATE OF MISSISSIPPI
OFFICE OF THE STATE AUDITOR
PHIL BRYANT
AUDITOR

September 1, 2006

Senate Fees, Salaries and Administration Committee
House Fees and Salaries of Public Officers Committee
Joint Legislative Budget Committee

Dear Members of the Legislature:

Pursuant to Section 31-7-13 (j), Mississippi Code of 1972, Annotated, the Office of the State Auditor has completed *A Disclosure of Emergency Purchases Made By State Agencies In Fiscal Year 2006*. This disclosure is presented to you in the report published herein.

This report is available on the State Auditor's Office web page (<http://www.osa.state.ms.us>). Additional copies may be downloaded from this site.

This year's report shows a significant increase in emergency purchases. The majority of these emergency purchases were made following and due to the several hurricanes that impacted the State in FY 2006. Comparisons of emergency purchases from one fiscal year to another will always be skewed when multiple catastrophic events occur in a single year.

I trust that by publishing a report of emergency expenditures for the Legislative Committees and the public, state agencies will remain circumspect in exercising the emergency purchase exception to state purchasing laws thereby making public purchasing more efficient.

Sincerely,

A handwritten signature in black ink, reading "Phil Bryant", with a large, stylized flourish extending from the end of the name.

Phil Bryant
State Auditor

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Introduction

Each year, the Performance Audit Division of the Office of the State Auditor (OSA) issues a disclosure report detailing state agency emergency purchases. Emergency purchases are allowed under State law when using normal purchasing procedures would cause a hardship due to the occurrence of an emergency situation. The head of each agency, university, community college or other governing entity are allowed to declare the necessity of emergency and make emergency purchases. OSA reports state agency and university purchases each year.

Most significantly in FY 2006, Hurricane Katrina impacted the entire state of Mississippi. In addition, Hurricane Dennis and several tornadoes related to Hurricane Rita destroyed or adversely impacted State property. FY 2006 data includes many more emergency purchases and much higher cost totals, in part due to these weather events. This report includes prior fiscal year comparisons and it should be noted that the percent increases between FY 2005 and FY 2006 will be significant. However, these increases appear primarily to be related to the weather events noted above.

In the FY 2005 report, OSA recommended that "DFA and ITS carefully review all emergency purchases related to the hurricane season and require those that are FEMA (or other non-state) reimbursable to be so noted by agencies on their DFA request forms" so that a better accounting of losses associated with these weather events can be compiled. Most entities did report hurricane related losses on their emergency purchases, however no entity reported whether or not these would be FEMA reimbursable.

In the tables provided, hurricane related damage is noted whenever such description appeared on request forms.

Summary of All Emergency Purchases Reported in Fiscal Year 2006

Table 1 provides a summary of emergency purchases in FY 2006. This table shows the number and amounts of all emergency purchases divided into hurricane related and non-hurricane related emergency purchases.

Table 1

FY 2006 Emergency Purchases Summary						
	# of Hurricane related purchases	Amount of Hurricane Related Purchases	# of Non-Hurricane related purchases	Amount of Non-Hurricane Related Purchases	Total # Purchases	Total Amount of Purchases
DFA-Purchasing	286	\$22,829,592.67	34	\$1,090,128.54	320	\$23,919,721.21
DFA-Buildings	37	\$2,707,388.91	11	\$1,155,403.12	48	\$3,862,792.03
ITS	23	\$2,428,053.48	9	\$600,699.61	32	\$3,028,753.09
Totals	346	\$27,965,035.06	54	\$2,846,231.27	400	\$30,811,266.33
Percentage	86.50%	90.76%	13.50%	9.24%	100.00%	100.00%



Purpose

Pursuant to Section 31-7-13 (j), Mississippi Code of 1972, Annotated, the Office of the State Auditor (Office) Performance Audit Division (Division) initiated an inquiry concerning emergency purchases made by state agencies. The purpose of this review was to disclose emergency purchases made by state agencies for Fiscal Year 2006.

This report will:

- summarize information on the number and dollar amount of emergency purchases reported by agencies;
- provide background information on current state law concerning emergency purchases by state agencies; and
- provide information as available about any extenuating circumstances that lead to the need for emergency purchases.

Scope

By statute, the scope of the performance review is limited to disclosing all emergency purchases by state agencies for Fiscal Year 2006 that were reported to the Department of Finance and Administration (DFA), Office of Purchasing and Travel; DFA, Bureau of Buildings, Grounds, and Real Property; and the Mississippi Department of Information Technology Services (ITS).

Method

In conducting the review, the Division performed the following procedures:

- reviewed relevant Mississippi statutes;
 - reviewed emergency purchase documentation;
 - interviewed appropriate state agency personnel;
 - summarized emergency purchase requests; and
 - performed other necessary procedures.
-



Background

Emergencies Defined By State Purchasing Law

Section 31-7-1 (f), Mississippi Code of 1972, Annotated, defines the term, emergency as:

"Emergency" shall mean any circumstances caused by fire, flood, explosion, storm, earthquake, epidemic, riot, insurrection or caused by any inherent defect due to defective construction, or when the immediate preservation of order or of public health is necessary by reason of unforeseen emergency, or when the immediate restoration of a condition of usefulness of any public building, equipment, road or bridge appears advisable, or in the case of a public utility when there is a failure of any machine or other thing used and useful in the generation, production or distribution of electricity, water or natural gas, or in the transportation or treatment of sewage; or when the delay incident to obtaining competitive bids could cause adverse impact upon the governing authorities or agency, its employees or its citizens; or in the case of a public airport, when the delay incident to publishing an advertisement for competitive bids would endanger public safety in a specific (not general) manner, result in or perpetuate a specific breach of airport security, or prevent the airport from providing specific air transportation services."

State Agencies Must Notify Department of Finance and Administration (DFA) Of Emergency Purchases

State purchasing laws provide an exemption for state agencies experiencing an emergency situation. Section 31-7-13 (j), Mississippi Code of 1972, Annotated, states:

"If the governing board or the executive head, or his designee, of any agency of the state shall determine that an emergency exists in regard to the purchase of any commodities or repair contracts, so that the delay incident to giving opportunity for competitive bidding would be detrimental to the interests of the state, then the provisions herein for competitive bidding shall not apply and the head of such agency shall be authorized to make the purchase or repair. Total purchases so made shall only be for the purpose of meeting needs created by the emergency situation. In the event such executive head is responsible to an agency board, at the meeting next following the emergency purchase, documentation of the purchase, including a description of the commodity purchased, the purchase price thereof and the nature of the emergency shall be presented to the board and placed on the minutes of the board of such agency. The head of such agency, or his designee, shall, at the earliest possible date following such emergency purchase, file with the Department of Finance and Administration (i) a statement explaining the conditions and circumstances of the emergency, which shall include a detailed description of the events leading up to the situation and the negative impact to the entity if the purchase is made following the statutory requirements set forth in paragraph (a), (b) or (c) of this section, and (ii) a certified copy of the appropriate minutes of the board of such agency, if applicable. On or before September 1 of each year, the State Auditor shall prepare and deliver to the Senate Fees, Salaries and Administration Committee, the House Fees and Salaries of Public Officers Committee and the Joint Legislative Budget Committee a report containing a list of all state agency emergency purchases and supporting documentation for each emergency purchase."



Information Technology Emergency Purchases

When state agencies make emergency purchases related to computers, telecommunications, and other information technology, agencies notify Information Technology Services (ITS) rather than DFA, Office of Purchasing.

Section 25-53-5 (p), Mississippi Code of 1972, Annotated, describes the powers of ITS regarding state procurement of telecommunications equipment, software and services by stating:

"When applicable, the authority may procure equipment, systems and related services in accordance with the law or regulations, or both, which govern the Bureau of Purchasing of the Office of General Services or which govern the Mississippi Department of Information Technology Services procurement of telecommunications equipment, software and services. "

Based on this statute, ITS developed the following procurement procedure regarding emergency purchases of information technology by state agencies:

"ITS oversees sole source and emergency information technology procurements consistent with Public Purchasing Laws and guidelines. Agencies and institutions making sole source or emergency purchases should follow Public Purchasing guidelines, sending documentation to ITS rather than to DFA, where Public Purchasing Laws and Procedures prescribe DFA sign-off, approval, or notification. "



Below is a list of agency name abbreviations used throughout this report:

List of Agency Abbreviations

Alcorn State University.....	ASU
Boswell Regional Center	Boswell
Coahoma Community College.....	CCC
Delta State University	DSU
East Mississippi State Hospital.....	E. MS State Hospital
Ellisville State School	Ellisville
Gulf Coast Research Lab.	USM Gulf Rsrch
Hudspeth Regional Center	Hudspeth
Jackson State University	JSU
Military Dept./Military Special Fund.....	MD/MSF
Mississippi Bureau of Narcotics	MBN
Mississippi Commission on Volunteer Services	MS CVS
Mississippi Department of Agriculture and Commerce	MDAC
Mississippi Department of Corrections	MDoC
Mississippi Department of Employment Security	MDES
Mississippi Department of Finance and Administration	DFA
Mississippi Department of Marine Resources	MS DMR
Mississippi Department of Public Safety.....	MDPS
Mississippi Department of Rehabilitative Services	MDRS
Mississippi Department of Transportation	MDoT
Mississippi Department of Wildlife, Fisheries and Parks.....	MDWFP
Mississippi Development Authority	MDA
Mississippi Emergency Management Agency	MEMA
Mississippi State Department of Health	MSDH
Mississippi State Forestry Commission.....	MFC
Mississippi State Penitentiary	Parchman
MS Dept. of Human Services	MDHS
MS Fair Commission.....	Fair
MS Industries for the Blind.....	MIB
MS State Hospital	Whitfield
MS State University	MSU
MS University for Women.....	MUW
North Mississippi State Hospital	N. MS State Hospital
Oakley Training School	Oakley
Secretary of State	SoS
South Mississippi State Hospital	So. MS State Hospital
State Veterans Affairs Board	SVAB
University of MS Medical Center.....	UMC
University of Southern Mississippi	USM



State Agencies Utilizing the Emergency Exemption From State Purchasing Laws

List of Emergency Purchases Reported By State Agencies To DFA, Office of Purchasing

Table 2 lists emergency expenditures by state agencies for Fiscal Year 2006 (July 1, 2005 through June 30, 2006) that were reported to DFA, Office of Purchasing: three hundred twenty five (320) purchases by thirty-two (32) state agencies totaling \$23,919,721.21. This table includes a column showing which emergency purchases agencies directly attributed to hurricane storm damage and losses.

Table 2

Emergency Purchases Reported To DFA, Office of Purchasing			
For Fiscal Year 2006			
Institution/ Agency	Amount	Description/Explanation	Hurricane Related?
Boswell	\$3,709.19	Fuel purchase necessary to keep facility operational during State of Emergency	Katrina
Boswell	\$12,056.27	Performed overhead line work to repair the 15KV distribution system at the facility	Katrina
Boswell	\$18,093.10	Generator rental & overhead line work necessary to get power services and generator necessary to operate water system	Katrina
DFA	\$5,653.90	Diesel fuel needed to run generators after hurricane	Katrina
DFA	\$6,000.00	Rental of pallet jacks - (from 08/05 - 12/05) to move/store donated goods received for victims	Katrina
DFA	\$9,320.00	Rental of fork lift - (from 09/05 - 02/06) to use at multi agency staging warehouse was set up to receive donated goods for victims of hurricane	Katrina
DFA	\$19,385.83	Surveillance cameras used for state owned buildings	Katrina
DFA	\$53,000.00	Waste in the warehouse was becoming a health hazard	Katrina
DFA	\$62,889.00	Needed to replace burned chiller	
DFA	\$70,000.00	Purchased tractors/trailers to deliver goods to counties, cities and relief agencies for victims	Katrina
DSU	\$12,000.00	Replaced thirty (30) year old failed boiler; to be installed at the Cleveland Hall Dormitory	
DSU	\$16,452.00	Did not have enough aviation fuel to sustain operations	
DSU	\$29,200.00	Replace two (2) heating boilers; attempts to weld previous boilers failed; boiler only source for 3-story building	
E. MS State Hospital	\$862.90	Emergency purchase of gallon sized water containers	Katrina
E. MS State Hospital	\$3,436.05	Fuel needed to operate generators & transportation	Katrina
E. MS State Hospital	\$10,214.03	Emergency purchase of food	Katrina
E. MS State Hospital	\$19,300.00	A/c to control the temperature in the area of food preparation	



E. MS State Hospital	\$24,795.50	Purchased generators during inclement weather	Katrina
Ellisville	\$7,955.50	Emergency bottled water and Coca Cola products	Katrina
Ellisville	\$8,288.93	Purchase of generators used to power water wells/sewage lift station	Katrina
Ellisville	\$17,285.00	Removed damaged fencing and replaced with new fencing where damaged by Hurricane	Katrina
Ellisville	\$20,050.00	Repaired roofs at buildings #64, 66 and 76, damaged during hurricane	Katrina
Ellisville	\$65,288.00	Replaced air cooled chiller; imperative to the safety and health of clients and employees	Katrina
Fair	\$8,797.00	Replaced motor pump unit that went out at the Coliseum, during the Walking Horse Show	
Fair	\$9,580.00	Rental of A/C Chiller	Katrina
Fair	\$13,928.00	Rental of motor pump used during the Walking Horse Show at the Coliseum, when a/c unit went out	
JSU	\$13,556.73	Trailer rental; temporary housing for B F Roberts employees until sewage backup damage repaired	
JSU	\$38,650.00	Computer room requires a controlled a/c environment to prevent damage of \$3M equip.	
JSU	\$158,670.00	Removed surface contaminants and deposits within the HVAC system	
MBN	\$3,538.00	Unleaded fuel needed for vehicles and generators in the Gulfport and Pascagoula offices	Katrina
MBN	\$4,042.60	Hand sanitizer & wipes needed to perform duties on Gulf Coast	Katrina
MBN	\$6,638.40	Replaced surveillance equipment destroyed in hurricane on Gulf Coast	Katrina
MBN	\$6,800.00	T-shirts with MBN logo; unsanitary conditions, no power or water made it necessary to purchase t-shirts	Katrina
MBN	\$8,813.54	Generators & tie downs in the Gulfport and Pascagoula offices	Katrina
MBN	\$14,844.00	Water in the Gulfport and Pascagoula offices	Katrina
MBN	\$26,625.46	Regular & diesel fuels needed for vehicles and generators in the Gulfport and Pascagoula offices	Katrina
MBN	\$36,487.00	Replaced surveillance equipment destroyed in hurricane on Gulf Coast	Katrina
MD/MSF	\$1,242.48	Screw coarse thread & hinge straps purchase	Katrina
MD/MSF	\$1,250.00	Removal of asbestos siding from buildings at Camp Shelby, MS	Katrina
MD/MSF	\$5,000.00	Restore electrical power to buildings post wide at Camp Shelby, MS	Katrina
MD/MSF	\$5,639.00	Emergency repairs to elevator/shaft at AVCRAD in Gulfport, MS	
MD/MSF	\$6,750.00	Security doors needed at Camp Shelby in Hattiesburg, MS	Katrina
MD/MSF	\$7,124.82	Repairs to asphalt shingle roofs - zone 3 part 4	Katrina
MD/MSF	\$13,515.40	Electrical supplies purchased due to storm damage	Katrina
MD/MSF	\$24,321.00	Hanger doors damaged by hurricane at (AASF), Meridian, IAW	Katrina
MD/MSF	\$24,750.00	Ice chests & coolers purchased in support of National Guard troops/employees in response to Hurricane Katrina	Katrina
MD/MSF	\$29,248.00	Replacement of pump; includes removal of old pump	Katrina



MD/MSF	\$37,179.74	Emergency repairs to electrical, structures, buildings, plumbing, construction, clearing debris & other repairs as necessary; purchase for road grader tires & O rings	Katrina
MD/MSF	\$40,687.10	Emergency rental of twenty-two (22) vehicles in support of Hurricane Katrina	Katrina
MD/MSF	\$48,940.96	Ten (10) - 4XF ATV's, camouflage & six (6) cases of engine oil, purchased in support of National Guard troops @ 890th Armory, Hewes Ave, Gulfport, MS	Katrina
MD/MSF	\$50,000.00	Repairs to asphalt shingle roofs - zone 1 part 2	Katrina
MD/MSF	\$50,000.00	Repairs to asphalt shingle roofs - zone 2 part 2	Katrina
MD/MSF	\$50,000.00	Repairs to asphalt shingle roofs - zone 3 part 2	Katrina
MD/MSF	\$50,000.00	Repairs to asphalt shingle roofs - Zone 1	Katrina
MD/MSF	\$100,000.00	A leak was discovered in the primary feed line from the digesters at Camp Shelby TS; waste water disposal	
MD/MSF	\$102,227.00	Cleaned and removed debris from buildings at Camp Shelby	Katrina
MD/MSF	\$149,700.00	Hip boots - size 9-13 purchased in support of National Guard troops/employees in response to Hurricane Katrina	Katrina
MD/MSF	\$156,177.75	Orange vests, hats, gloves & glasses purchased in support of National Guard troops/employees in response to Hurricane Katrina	Katrina
MD/MSF	\$300,000.00	Generator needed due to hurricane damage	Katrina
MD/MSF	\$549,803.26	Cleared, downed and damaged timber along the DOD boundary lines and fire lanes	Katrina
MDA	\$4,037.00	Reprint of Guidebooks following normal procurement procedures would jeopardize desired launch date	
MDA	\$6,468.58	Remodel work necessary to secure implementation of the Homeowners Assistance Program	Katrina
MDA	\$14,370.00	Network digital cameras utilized in the employer on-site application centers for Homeowners Assist. Program	Katrina
MDA	\$24,362.00	Homeowner's Assistance Program Guidebooks distributed to the public for assistance	Katrina
MDA	\$24,900.00	Electrical work performed at the Homeowner's Assist. Program, Gautier, MS	Katrina
MDA	\$51,729.00	Electrical work performed at the Homeowner's Assist. Program, Gautier, MS	Katrina
MDA	\$86,220.00	Digital scanners utilized to scan applicant documents & create a cd rom of the information in centers	Katrina
MDA	\$114,609.72	Leased furniture will be utilized in the application centers for the Homeowner's Assist. Program	Katrina
MDES	\$4,210.79	Food, cooking utensils, paper products	Katrina
MDES	\$5,687.00	Items utilized in the mobile offices/lodging for emergency staff	Katrina
		Scanners two (2)	Katrina
MDES	\$5,692.50	Tent necessary serve the public, along with the largest mobile unit in the hurricane area	Katrina
MDES	\$6,032.79	Signs needed to identify to the displaced, all public emergency work locations	Katrina
MDES	\$8,981.00	Trailers utilized as transportation and storage of materials & forms necessary for emergency staff deployed to Hurricane areas	Katrina



MDES	\$13,379.00	2006 Cargo Van 1/2 ton to serve as transportation to and from various mobile locations on the coast for emergency staff	Katrina
MDES	\$15,068.00	2006 Cargo Van 3/4 ton to serve as transportation to and from various mobile locations on the coast for emergency staff	Katrina
MDES	\$16,229.00	2005 Ford F-154 reg. Cab truck to serve as transportation to and from various mobile locations on the coast for emergency staff	Katrina
MDES	\$18,575.00	2006 Ford E354 XL Passenger Van to serve as transportation to and from various mobile locations on the coast for emergency staff	Katrina
MDES	\$22,119.00	Shirts needed to properly identify to the displaced, emergency staff	Katrina
MDES	\$23,594.00	Fifteen (15) passenger van served as transportation to and from various mobile locations on the coast for emergency staff	Katrina
MDES	\$27,327.44	2005 Ford Expedition to serve as transportation to the ISD department as transportation to and from coast	Katrina
MDES	\$35,067.80	Shirts, caps, screen & tape needed to properly identify to the displaced, emergency staff	Katrina
MDES	\$38,400.00	Equipment rental needed for maintenance of the mobile response vehicles on the MS Coast	Katrina
MDES	\$51,200.00	Trucks, water/gas trailers, pumps, tools, small equipment needed to provide maintenance of all mobile response units distributed across the coast	Katrina
MDES	\$74,143.62	Forms were necessary to immediately mobilize the effected area of the hurricane	Katrina
MDES	\$261,100.00	Mobile communication center with a satellite dish, 11-12 computer stations	Katrina
MDES	\$585,000.00	Mobile communication centers - two (2) with a satellite dish, 11-12 computer stations	Katrina
MDES	\$1,133,558.00	RV's - ten (10) needed to allow staff to travel in areas where no lodging was available to assist displaced citizens	Katrina
MDHS	\$4,250.00	Rental and service of portable toilets necessary for applicants & children who had to stand in long lines for long periods of time	Katrina
MDHS	\$13,574.75	Rental of water cooler and purchase of water bottles; USDA required for applicants & children due to long lines and long waiting time to apply for food stamps	Katrina
MDoT	\$239.00	Chain saw	Katrina
MDoT	\$255.66	Ice chests & coolers - (10-06-05)	Katrina
MDoT	\$1,197.51	Tarp, gas can & water coolers - (Jackson, MS)	Katrina
MDoT	\$1,317.12	Thirst quencher	Katrina
MDoT	\$2,407.46	Insect repellent	Katrina
MDoT	\$2,554.78	Gloves, ear plugs, Gatorade - (Jackson, MS)	Katrina
MDoT	\$3,710.93	Diesel fuel - (Mccomb, MS)	Katrina
MDoT	\$4,201.00	Inverter	Katrina
MDoT	\$4,419.00	Bar saws & chain saws	Katrina
MDoT	\$4,762.43	Cooler, gas container & batteries needed	Katrina
MDoT	\$4,850.00	Generator purchased due to State of Emergency	Katrina
MDoT	\$5,360.00	Generator	Katrina
MDoT	\$5,698.20	Gatorade, rain suits, jackets	Katrina



MDoT	\$5,941.90	Ready to eat meals - (Batesville, MS)	Katrina
MDoT	\$6,073.68	Batteries, earplugs, clothing, saws, Gatorade needed by staff in their clean-up & restoration efforts	Katrina
MDoT	\$6,687.00	Ice & pallets necessary to support the MDOT staff during the State of Emergency in Hattiesburg, MS	Katrina
MDoT	\$7,504.90	Chain saws needed to clean-up and restore areas hit by hurricane	Katrina
MDoT	\$7,573.50	Primerless yellow temporary tape	Katrina
MDoT	\$7,725.63	Bottled water; pumps, transfer tank, valve & oil needed (Batesville, MS)	Katrina
MDoT	\$8,103.84	Fix a flat, batteries, masks Gatorade, insect repellent - (Jackson)	Katrina
MDoT	\$9,125.00	Visor for traffic signal necessary to carry out relief efforts	Katrina
MDoT	\$9,183.60	Diesel fuel - (Batesville, MS)	Katrina
MDoT	\$9,299.94	Bar saws & chain saws	Katrina
MDoT	\$10,336.52	Diesel & gasoline - (McComb, MS)	Katrina
MDoT	\$10,692.00	Primerless yellow temporary tape	Katrina
MDoT	\$11,403.50	Chain saws needed to clean-up and restore areas hit by hurricane	Katrina
MDoT	\$11,579.72	Unleaded & diesel fuel - (Batesville, MS)	Katrina
MDoT	\$11,889.52	Diesel fuel - (McComb, MS)	Katrina
MDoT	\$12,240.00	Water needed for MDOT employees at clean-up operations	Katrina
MDoT	\$12,950.00	Portable radio - (Hattiesburg, MS)	Katrina
MDoT	\$17,010.00	Generator - (Hattiesburg, MS)	Katrina
MDoT	\$18,185.00	Replaced signal heads - (Jackson, MS)	Katrina
MDoT	\$18,500.00	Fuel tank trailer; a major component of emergency preparedness for fuel services in anticipation of the hurricane season	
MDoT	\$18,764.44	Emergency gasoline purchase - (10-3-05)	Katrina
MDoT	\$24,992.20	July printing of 500,000 evacuation maps for general distribution, along Gulf Coast	Katrina
MDoT	\$34,610.00	Signal head/plates, bracket	Katrina
MDoT	\$35,410.30	Replacement of electronic arms - (Hattiesburg, MS)	Katrina
MDoT	\$37,457.28	Fuel pumps needed for the tanks to insure supply of fuel during hurricane season	
MDoT	\$40,136.00	Brake drum, brake wheel & stainless steel enclosure needed for Fort Bayou Bridge	Katrina
MDoT	\$40,540.50	Stripes & legends, plastic, prefab, reflective tape	Katrina
MDoT	\$42,820.00	Motor replacement & test report needed for Fort Bayou Bridge	Katrina
MDoT	\$49,920.00	12" chipper - (1) - (Yazoo City, MS)	Katrina
MDoT	\$53,200.00	Brush & tree chippers - (2) - (Yazoo City, MS)	Katrina
MDoT	\$75,900.00	Auto feed chipper - (2) - (Newton, MS)	Katrina
MDoT	\$79,813.00	Fuel storage tanks needed for three (3) locations in the 6th District	
MDoT	\$112,250.00	Lock bar operators replaced damaged parts for the Fort Bayou Bridge	Katrina
MDPS	\$3,834.40	Electrical parts needed to assist with recovery efforts	Katrina
MDPS	\$3,900.00	Respirators necessary to carry out relief efforts	Katrina
MDPS	\$4,569.00	Clothing necessary to carry out relief efforts	Katrina
MDPS	\$5,040.13	Emergency supplies used during hurricane disaster for MHP Uniform Division	Katrina
MDPS	\$5,079.70	Clothing necessary to carry out relief efforts	Katrina



MDPS	\$5,242.95	Boots necessary to carry out relief efforts	Katrina
MDPS	\$5,666.37	Miscellaneous goods & supplies needed by troops after hurricane	Katrina
MDPS	\$7,716.36	Clothing necessary to carry out relief efforts	Katrina
MDPS	\$8,043.99	Kawasaki Mule for carry out relief efforts	Katrina
MDPS	\$11,124.75	Alarm system needed for four (4) temporary trailers	Katrina
MDPS	\$12,200.00	Fingerprint ID system to replace complete loss of equipment during hurricane	Katrina
MDPS	\$12,601.05	Clothing necessary to carry out relief efforts	Katrina
MDPS	\$17,820.00	Flight wear/gear to carry out relief efforts	Katrina
MDPS	\$18,079.00	ATV, ATV trailer, ramps needed to assist with recovery efforts	Katrina
MDPS	\$35,686.37	Spectrometer necessary to perform the analysis on Clandestine lab cases submitted for analysis.	Katrina
MDPS	\$38,619.00	Unsanitary conditions, no power or water made it necessary to purchase clothing	Katrina
MDPS	\$45,500.00	Navigation systems; MS Bureau of Investigation needed to search for missing persons, body recovery, fugitives and sex offenders as a result of the hurricane	Katrina
MDPS	\$48,954.00	Forklifts needed to assist with clean-up efforts	Katrina
MDPS	\$49,996.80	Limestone needed for the relocation of the Gulfport, MS Driver's License facility	Katrina
MDPS	\$50,000.00	Rental of lights needed to assist with recovery efforts	Katrina
MDPS	\$58,749.60	Traffic lights necessary to carry out relief efforts	Katrina
MDPS	\$60,174.00	Night goggles needed to assist with recovery efforts	Katrina
MDPS	\$72,335.30	Unsanitary conditions, no power or water made it necessary to purchase clothing	Katrina
MDPS	\$90,000.00	Rental on 28 portable toilets for 27 days - Gulfport, MS; campus maintenance	Katrina
MDPS	\$114,991.00	Mobile lab van necessary to begin forensic examinations in response to immediate needs on MS Coast	Katrina
MDPS	\$128,495.62	Pants, boots, underwear, batteries, socks & caps; supplies necessary for 1st responders to carry out relief efforts	Katrina
MDPS	\$200,000.00	Portable toilet rental/service needed to assist with recovery efforts	Katrina
MDPS	\$407,840.74	Emergency purchase of supplies, due to hurricane	Katrina
MDPS	\$445,000.00	Current aircraft equipment was not sufficient for search and rescue missions; purchase aircraft	Katrina
MDRS	\$18,550.00	Replaced fifteen (15) passenger Ford van with broken transmission and 260,000 miles on the engine.	
MDRS	\$224,528.65	Rental of vehicles needed for hurricane relief	Katrina
MDWFP	\$28,665.00	Mobile home needed to replace damage by hurricane	Katrina
MDWFP	\$28,900.00	Replaced mobile home damaged by hurricane at the Paul B. Johnson State Park	Katrina
MDWFP	\$33,388.00	Purchased computer aided dispatch software; upgraded old system to accommodate volume of radio calls received	Katrina
MDWFP	\$103,847.00	Repairs at Iffluer's Bluff and Percy Quin State Parks	Katrina
MDWFP	\$189,610.00	Repairs at the Paul B. Johnson & the Percy Quinn State Parks	Katrina
MEMA	\$4,500.00	Ice purchased for citizens during State of Emergency for Hurricane Dennis	Dennis
MEMA	\$7,726.00	Ice for citizens during State of Emergency	Katrina



MEMA	\$8,998.00	Rental of fuel tank needed to provide fueling site for emergency workers in Hancock County due to hurricane	Katrina
MEMA	\$15,604.25	Emergency fuel needed for workers in Hancock County in the recovery process due to hurricane	Katrina
MEMA	\$18,380.00	Rental of forklifts needed in devastated areas for loading and unloading items from trucks	Katrina
MEMA	\$18,475.25	Fuel needed for emergency workers in Hancock County	Katrina
MEMA	\$20,944.42	MEMA provided fuel during the hurricane response	Katrina
MEMA	\$20,951.82	Gasoline & diesel fuel purchased for several sites in Hancock County	Katrina
MEMA	\$21,679.75	MEMA provided meals for workers during hurricane response at warehouse	Katrina
MEMA	\$29,965.80	MEMA provided fuel during the hurricane response	Katrina
MEMA	\$33,550.00	Rental of fuel system needed to provide fueling site for emergency workers in Hancock County due to hurricane	Katrina
MEMA	\$34,005.00	Ice purchased for citizens during Hurricane Dennis	Dennis
MEMA	\$34,005.00	Ice & delivery charge purchased for disaster victims	Katrina
MEMA	\$42,563.11	Fuel needed for emergency workers in Hancock County	Katrina
MEMA	\$47,520.00	Propane tank used during the hurricane	Katrina
MEMA	\$47,525.23	Emergency food items sent to counties recovering from hurricane	Katrina
MEMA	\$47,630.00	Unsanitary conditions, necessary to purchase clothing for I.D. purposes of MEMA staff	Katrina
MEMA	\$48,647.72	Emergency fuel needed for workers in Hancock County in the recovery process due to hurricane	Katrina
MEMA	\$50,982.45	Emergency fuel needed for workers in Hancock County in the recovery process due to hurricane	Katrina
MEMA	\$57,378.00	Bottled water purchased for disaster victims	Dennis
MEMA	\$57,378.00	Bottled water purchased for disaster victims	Katrina
MEMA	\$89,650.30	Gasoline/diesel needed to provide fuel to Hancock County in the recovery process due to hurricane	Katrina
MEMA	\$122,926.59	Gasoline, diesel, tanks needed to provide fuel to Hancock County in the recovery process due to hurricane	Katrina
MEMA	\$133,497.60	Meals bought for disaster victims	Dennis
MEMA	\$133,497.60	Heater meals purchased for disaster victims	Katrina
MEMA	\$140,354.50	Ice & delivery charge purchased for hurricane victims	Katrina
MEMA	\$220,312.00	MEMA provided ice for the affected areas during the hurricane emergency	Katrina
MEMA	\$280,000.00	Rental of refrigerated trailers and manning of fuel site needed as a result of the hurricane	Katrina
MEMA	\$438,802.85	Food, diapers, sanitizer, wipes & formula purchased for the affected areas	Katrina
MEMA	\$447,325.52	Emergency food & hand trucks used for the effected areas during State of Emergency	Katrina
MEMA	\$1,125,000.00	Heater meals needed for the disaster victims	Katrina
MEMA	\$140,354.50	Ice purchased for citizens during State of Emergency for Hurricane Dennis	Dennis
MFC	\$5,039.00	Repaired Harrison County Work Center	Katrina



MFC	\$5,200.00	Roof repairs needed at the Harrison County Office where damaged during Hurricane Katrina	Katrina
MFC	\$6,894.07	Roof repairs needed at the Jackson County Office where damaged during Hurricane Katrina	Katrina
MFC	\$9,577.72	The metal roof on the Forrest County office was damaged due to the Hurricane	Katrina
MFC	\$18,222.50	Repair fences at the Southwest District offices	Katrina
MFC	\$26,110.00	Necessary to replace storage building, roofs, metal guttering and fuel shed due to hurricane	Katrina
MFC	\$41,217.11	Repaired the Wiggins Office and buildings damaged during Hurricane Katrina	Katrina
MFC	\$49,650.00	Replacement of equipment/fertilizer sheds and manager's dwelling necessary after tornado	Katrina
MIB	\$29,150.00	Rotary draw bender needed to recoup costs and generate new revenue	
MIB	\$51,910.00	Loop winding machine, technical training, & travel costs	
MS DMR	\$9,600.00	Needed modular trailer to use as office space - Moss Point, MS	Katrina
MS DMR	\$13,200.00	Three (3) trailers were leased to use as office space to replace damaged office facilities	Katrina
MS DMR	\$18,628.00	Side scan radar used to replace lost equipment used by the US Coast Guard to locate debris in waterways	Katrina
MS DMR	\$19,200.00	Modular trailer used to replace Grand Bay NERR office facility (Moss Point); destroyed in hurricane	Katrina
MS DMR	\$24,796.00	Ford F150 truck replaced one (1) vehicle	Katrina
MS DMR	\$25,713.00	Resource Management Plan Books for the MS Gulf Coast Heritage designation-(05-06 conference)	
MS DMR	\$26,418.90	Replaced two (2) Data card printers destroyed during hurricane used to issue licenses	Katrina
MS DMR	\$27,868.00	4 door pick-up; needed to accommodate passengers as well as large equipment used daily	
MS DMR	\$49,916.09	Two (2) Evinrude outboards replaced damaged work vessel; used for shellfish water sampling & side-scan program	
MS DMR	\$73,470.00	Boats, outboards, trailers batteries, tabs & gauges needed in Biloxi, MS	Katrina
MS DMR	\$256,966.00	Ford pick-ups, Ranger w/super cab & F150 trucks replaced thirteen (13) vehicles	Katrina
MS DMR	\$448,962.00	Replaced seventeen (17) vehicles	Katrina
MS Veterans Memorial Stadium Commission	\$4,137.00	Lockers needed (before 08-06-05 game) for newly renovated locker rooms.	
MSDH	\$144.82	A/c unit, oil & padlock needed at the WIC center at Bay St. Louis	Katrina
MSDH	\$274.75	Paper towels, toilet paper & cleaning supplies needed at the MDH Forward Command Ctr.	Katrina
MSDH	\$2,798.86	Purchase of various consumable items	Katrina
MSDH	\$3,850.00	Bottle water & pallets needed for special needs shelters	Katrina
MSDH	\$3,946.40	Rental of vans for Coast response teams	Katrina



MSDH	\$3,986.39	A/c, generator & misc. Supplies purchases made to get the WIC center at D'iberville secured and back in operation	Katrina
MSDH	\$4,071.00	Mosquito briquettes (poison)	Katrina
MSDH	\$4,250.00	Water needed due to hurricane	Katrina
MSDH	\$4,302.28	Mosquito dunks (poison)	Katrina
MSDH	\$4,708.42	Uniforms needed for health response teams	Katrina
MSDH	\$6,541.10	Emergency Water Tanks	Katrina
MSDH	\$11,400.00	Safety needles needed for Tetanus/Diphtheria and Hepatitis A/B vaccines	Katrina
MSDH	\$12,744.00	Mosquito briquettes (poison)	Katrina
MSDH	\$13,725.00	Rental/service portable toilets & hand washing station needed at the MSDH due to hurricane	Katrina
MSDH	\$13,901.97	Body bags needed during Hurricane Katrina	Katrina
MSDH	\$15,293.34	Hand washing stations and removal of waste from mobile units	Katrina
MSDH	\$17,089.00	Brochures & fact sheets related to Hurricane Katrina	Katrina
MSDH	\$35,842.53	Rental/service portable toilets & hand washing station needed at the MSDH due to hurricane	Katrina
MSDH	\$74,467.20	WIC supplies needed due to hurricane	Katrina
MSDH	\$957,258.00	Medical supplies needed due to hurricane	Katrina
MSU	\$267.44	Batteries replaced so that power failures will not take down equip. In nuclear magnetic fac.	
MSU	\$3,580.66	Repair floor damaged from leak in the roof	Katrina
MSU	\$5,010.00	Replace circuit breaker bushings; water was discovered inside the compartment	
MSU	\$5,590.01	Repaired Atlas Greenhouse damaged	Katrina
MSU	\$6,733.00	Gas powered generators purchased to supply water to livestock at the White Sands & McNeill sub-units	Katrina
MSU	\$7,725.00	#4 Rebar; 20 ft. Each delay could have resulted in serious financial safety consequences at fall 2006 semester	
MSU	\$13,310.00	Repairs needed to A.B. McKay Enology Lab roof	Katrina
MSU	\$16,890.00	Replaced the old chiller at the post office	
MSU	\$17,590.00	Roof repairs necessary after significant damage of Magruder Hall after tornado	Rita
MSU	\$17,989.56	Replaced old sheet metal roofs on bldgs. #1 & #2	Katrina
MSU	\$18,863.00	Starter kit (hoses, chem., propane & battery needed, needed for trailers being used for temporary housing by the MDAC employees in South MS	Katrina
MSU	\$26,250.00	Replaced a portion of the roof on the Pace Seed Lab that was destroyed by a tornado	Rita
MSU	\$31,850.00	50 ton air-cooled chiller; replaced failed unit in the Soil-Plant-Atmosphere-Research (SPAR) units	
MSU	\$31,977.60	Purchased patching material; Hathorn Hall parking lot experienced complete base failure	
MSU	\$33,422.00	Roof repairs necessary after significant damage of Thompson Hall after tornado	Rita
MSU	\$51,450.00	Roof repairs necessary after significant damage of McCool Hall	Rita
MSU	\$55,000.00	Repair the pavilion at Crosby Arboretum	Katrina
MSU	\$60,365.00	Repairs made to office complex in Pascagoula	Katrina



MSU	\$100,000.00	Roof repair necessary from the after effects of Hurricane Rita on 09/25/05	Rita
MSU	\$113,178.00	Six (6) travel trailers used as temporary housing for MDAC employees in South MS	Katrina
MSU	\$122,863.00	Repaired south flat roof and apse at the McCarty Gym	Rita
MSU	\$123,146.00	Repaired three (3) flat roofs on the Perry Cafeteria	Rita
MSU	\$300,000.00	Emergency repair to roof & shingles for Coastal Research & Extension Ctr. Biloxi, MS	Katrina
MUW	\$48,400.00	Cast iron boiler needed to prevent liability & safety issues prior to receiving a certificate of inspection	
N. MS Regional Center	\$19,722.90	Purchase of diesel fuel/gasoline	Katrina
North MS Regional Ctr.	\$5,276.10	Fuel needed to run generators at sister facilities so that clients could receive care	Katrina
South MS Regional Center	\$68,895.00	Emergency removal of debris on Long Beach Campus due to hurricane	Katrina
Specialized Treatment Facility	\$28,321.00	Repaired seven (7) building roofs damaged during Hurricane Katrina	Katrina
UMC	\$17,480.00	Unleaded fuel needed due to fuel shortage	Katrina
UMC	\$18,662.20	Heated gravity sterilizer; replaced thirty (30) year old equipment; used to sterilize items & decontaminate cultures	
UMC	\$18,662.20	To replace thirty (30) year old autoclaves used to sterilize & decontaminate cultures	
UMC	\$20,985.06	Helicopter fuel; due to impact of availability and cost of fuel	Katrina
UMC	\$72,701.56	Regular unleaded fuel needed as a result of interruption in gasoline supplies from Hurricane; bought and resold to employees to ensure continued services	Katrina
USM	\$3,978.74	Related to the erection and dismantling of two (2) trash chutes at Miss. & Hickman Hall	Katrina
USM	\$5,007.00	Repaired mechanical equipment damages related to Chain Technology Building	Katrina
USM	\$5,692.40	Removal & restoration of the roof at the Kappa Alpha House and gazebo	Katrina
USM	\$7,657.00	Repaired mechanical equipment damages related to Johnson Science Tower	Katrina
USM	\$9,180.60	Removal & restoration of the roof at the 31st Street Thomas House	Katrina
USM	\$9,603.25	Used in the removal and restoration of the roof at the Community Health Building	Katrina
USM	\$9,854.70	Removal and restoration of the roof at the 31st Street Yelverton House	Katrina
USM	\$14,989.00	Professional services for the repair of field lighting at the stadium	Katrina
USM	\$17,136.00	Replaced dorm mattresses due to damage	Katrina
USM	\$23,533.00	2005 crown victoria	Katrina
USM	\$23,605.34	Repaired/replaced existing security lighting & underground electrical system damage	Katrina
USM	\$25,200.00	Services & materials used to repair damage at the Shaffer Center-Rape Crisis Center	Katrina



USM	\$25,936.80	Removal & restoration of the roof at the Phi Kappa Tau House	Katrina
USM	\$26,322.00	Removal & restoration of the roof at the Sigma Phi Epsilon House	Katrina
USM	\$27,652.00	Professional services for tree removal	Katrina
USM	\$39,000.00	Skid loaders w/buckets needed to remove debris	Katrina
USM	\$44,084.00	Repaired roof at Hickman Hall where damages occurred	Katrina
USM	\$46,600.00	Repaired roof at Peck House where damages occurred from hurricane	Katrina
USM	\$49,906.50	Removal & restoration of the roof and gutters at Mississippi Hall	Katrina
USM	\$53,333.00	Replaced vehicles	Katrina
USM	\$99,894.00	Replaced existing floor where damaged at the Payne Center	Katrina
USM	\$130,800.00	Removal of tree debris throughout the Hattiesburg campus	Katrina
USM	\$142,863.00	Repaired damaged floors at Reed Green Coliseum occurred	Katrina
USM	\$151,899.00	Repaired roof at Roberts Hall where damages occurred	Katrina
USM	\$170,000.00	Professional services for tree and debris removal throughout the Hattiesburg campus	Katrina
USM	\$207,518.00	Repaired roof at the Chain Technology Bldg.	Katrina
USM	\$229,919.00	Repaired roof at the Honors House	Katrina
USM	\$340,300.00	Repaired damages related to Johnson Science Tower	Katrina
USM	\$686,315.02	Services & materials used for the restoration of the roof area at Forrest County Hall	Katrina
USM	\$758,788.96	Services and materials for the restoration of the roof area of Southern Hall	Katrina
USM	\$786,655.09	Services & materials used for the restoration of the roof area at College Hall	Katrina
USM	\$844,000.00	Repaired damages to Reed Green Coliseum	Katrina
USM	\$856,469.27	Services & materials for the restoration of the roof area at Kennard Washington Hall	Katrina
USM	\$977,160.00	Repaired damages made to Reed Green Coliseum	Katrina
USM Gulf Rsrch	\$15,080.00	Boom truck needed to repair utilities and removal of hazardous tree limbs (Gulf Coast Laboratory)	Katrina
USM Gulf Rsrch	\$24,022.50	Network required to re-wire research building where damaged	Katrina
USM Gulf Rsrch	\$25,091.77	Needed to repair the metal ribs of the plastic roof at the USM Cedar Point Aquaculture site	Katrina
USM Gulf Rsrch	\$215,844.00	Needed to replace 12 of the 16 vehicles destroyed	Katrina
Whitfield	\$16,362.00	Replaced generators on patient buildings which failed during Hurricane Katrina	Katrina
Whitfield	\$19,300.00	Replace A/C in Dietary to control the temperature in the area of food preparation	
Whitfield	\$65,251.00	100 ton chiller; replaced failed unit in building that houses nursing home patients	
TOTAL	\$23,919,721.21		

Source: Department of Finance & Administration / State Agencies



**List of Emergency Purchases Made By State Agencies Through
DFA, Office of Buildings, Grounds, and Real Property Management**

Table 3 lists emergency purchases made in Fiscal Year 2006 by state agencies through DFA, Office of Buildings, Grounds, and Real Property Management (DFA-Buildings) and includes leases that were a result of Hurricane Katrina: forty-eight (48) emergency purchases/leases by twenty six (26) state agencies totaling \$3,862,792.03. This table includes a column showing which emergency purchases agencies directly attributed to hurricane storm damage and losses.

Table 3

Emergency Purchases Reported To DFA-Buildings For Fiscal Year 2006			
Institution/ Agency	Amount	Description/Explanation	Hurricane Related?
ASU	\$286,000.00	Chiller failed which is the primary chiller for president, ITS, business affairs, registrar, classrooms, faculty offices, human resources, academic affairs	
Boswell	\$3,900.00	Temp. repair of storm damage to the auditorium: exterior wall damage, window damage, minor roof damage, eave and soffit damage, and interior water damage	Katrina
Boswell	\$133,727.00	Repairs necessary due to storm damage (exterior wall, window, minor roof, soffit and interior water damage) to the auditorium	Katrina
Capitol Facilities	\$354.00	Heating water pump at Bolton Building	Katrina
Capitol Facilities	\$3,795.00	Air compressor for a/c; accessory equipment at the Bolton Building	Katrina
Capitol Facilities	\$5,429.00	Parts, labor, etc., to start the boiler after installation to the Bolton Building	Katrina
Capitol Facilities	\$9,625.00	F & E; booxtler system (suction pump, controller, etc.) Bolton Building	Katrina
Capitol Facilities	\$10,000.00	Emergency electrical repairs and connections to temporary equipment - Phase I repairs	Katrina
Capitol Facilities	\$11,556.00	Patched holes, replaced air vents, cleaned roofs of debris at Bolton Building	Katrina
Capitol Facilities	\$12,976.00	Furnish and install modifications to the existing fire alarm system to allow building occupancy on floors 2 through 6 at the Bolton Building	Katrina
Capitol Facilities	\$50,500.00	Repaired Bolton Building elevator cars 2 & 3	Katrina
Capitol Facilities	\$64,986.00	Remove, dispose of, furnish and install new diesel fire pump at the Bolton Building	Katrina
Capitol Facilities	\$75,200.00	Repaired Barn/Chapel roof damaged by hurricane	Katrina
Capitol Facilities	\$81,000.00	Temporary a/c and accessory equipment until permanent environmental control equipment can be installed at the Bolton Bulding	Katrina
Capitol Facilities	\$238,879.98	Demolition and cleaned-out Bolton Building Removed and disposed of damaged roof; replaced with new hot tar roof and flashing, etc., on Rosie Brown Sandy Bayou and Gambrell Child Care	Katrina
CCC	\$24,500.00	buildings as a result of storm damage	Katrina



Central MS Res. Center	\$36,150.00	Emergency repair to the existing HVAC controls needed because HVAC system would shut off with temperature change affecting the health of the facilities' residents	
Columbia Campus	\$21,810.00	Campus sustained extensive damage to power, water, communication failure and roof damages to approximately 15 buildings	Katrina
DFA	\$75,136.00	Fungal contamination remediation consultant necessary	Katrina
DFA	\$323,416.00	Removal of old roof and installation of new roof, insulation, flashing, trim, etc., at the Bolton Building	Katrina
DFA	\$342,677.00	Building repair and clean-up necessary at the Bolton Building due to mold remediation	Katrina
DSU	\$139,317.00	Temperature controls are were going to be lost in the Cutrer House as a result of impending demolition of the classroom building to prepare for new construction	
E MS State Hospital	\$4,619.00	Repaired the dining hall roof	Katrina
E. MS State Hospital	\$299,480.00	Re-roof dietary building (roof leak over food prep area)	
Ellisville	\$389,478.00	Specialized Ed roof repaired after Hurricane Katrina	Katrina
Hudspeth	\$30,925.00	Drain pipe collapsed causing sewage backup and leakage at Oaks & Birch Cottages	
JSU	\$34,711.00	Relocate transformer from the Transitional Dormitory before fall semester because another dorm will not open until Spring Semester	
MDA	\$58,077.00	Leased Office space needed to promote recovery and rebuilding for homeowners; significant factor in re-establishing the area's economic vitality	Katrina
MDA	\$112,500.00	Leased Office space needed to promote recovery and rebuilding for homeowners; significant factor in re-establishing the area's economic vitality	Katrina
MDA	\$167,852.00	Leased Office space needed to promote recovery and rebuilding for homeowners; significant factor in re-establishing the area's economic vitality	Katrina
MDAC	\$55,534.00	Hurricane damaged Trademart Building roof and ceiling	Katrina
MDES	\$6,979.17	Temporary call center for taking of Disaster Unemployment calls from individuals who have lost employment--per month lease	Katrina
MDES	\$15,797.33	Facility for the taking of disaster unemployment insurance claims for individuals who lost employment--per month lease	Katrina
MDPS	\$41,100.00	Storms/inclement weather produced roof leaks, ground shifting and water came in under the front wall at the District 6 Substation	Katrina
MDPS	\$57,800.00	Demolition of existing highway patrol substation located in Gulfport necessary, due to damage caused by Katrina. The City of Gulfport declared the building a public health hazard.	Katrina
MEMA	\$1,515.67	Warehouse space needed--lease	Katrina
MEMA	\$27,000.42	Warehouse space for recovery efforts for donated goods--per month lease	Katrina
MEMA	\$31,130.00	Warehouse space for recovery efforts for donated goods--per month lease	Katrina
MEMA	\$101,735.68	Warehouse space for recovery efforts for donated goods--per month lease	Katrina
MIB	\$6,800.00	Replaced failed a/c units (HVAC) for the employee facility and the blind production workers (Meridian)	
MS DMR	\$1,440.00	Storage needed for replacement of public relation supplies; no storage existed since agency operated out of trailers with little storage space--lease	Katrina



MSDH	\$3,405.66	Space used to house medical/pharmaceutical supplies--per month lease	Katrina
		Replacement of chiller/cooling tower. Chiller failed rendering the Fant	
MUW	\$81,969.00	Library unusable as warmer weather approached and endangering	
		publications stored within.	
N. MS State		Necessary to identify and stop water below grade, so that it could be	
Hospital	\$22,050.00	redirected away from the Corinth C/C Parking Lot, causing cracking and	
		movement	
Oakley	\$5,129.00	Repair and renovate damaged barn and chapel roofs	Katrina
Old Capital	\$136,829.00	Hurricane damaged much of the Old Capitol roof, historical artifacts	Katrina
		affected by rail leaks	
Parchman	\$193,623.32	Emergency Bridge Replacement necessary due to deteriorated and failed	
		creosote timber pilings, creating settlement that could result in sudden	
		catastrophic failure.	
SVAB	\$24,377.80	Repair of the drainage pipe underneath the foundation in the kitchen area	
		had completely clogged and corroded to the extent that clean out devices	
		will not pass through	
Total	\$3,862,792.03		

Source: Department of Finance and Administration, Bureau of Buildings, Grounds and Real Property Management



List of Emergency Purchases Made By State Agencies Through Information Technology Services

Table 4 lists emergency purchases made by state agencies in Fiscal Year 2006 through Information Technology Services (ITS) but not reported to DFA, Office of Purchasing: thirty-two (32) emergency purchases by ten (10) state agencies totaling \$3,028,753.09. This table includes a column showing which emergency purchases agencies directly attributed to hurricane storm damage and losses on their CP-1 form.

Table 4

Emergency Purchases Reported To ITS			
For Fiscal Year 2006			
Institution/ Agency	Amount	Description/Explanation	Hurricane Related?
MDA	\$51,005.00	Additional data storage	Katrina
MDA	\$53,196.70	PC's, monitors, and servers for the three Homeowners Asst. Program Centers on the MS Gulf Coast	Katrina
MDA	\$61,848.36	PC's, monitors, and servers for the three Homeowners Asst. Program Centers on the MS Gulf Coast	Katrina
MDA	\$63,054.30	PC's, monitors, and servers for the three Homeowners Asst. Program Centers on the MS Gulf Coast	Katrina
MDA	\$147,400.00	Oracle software licenses and 1 year support	
MDA	\$251,000.00	eGrantsPlus version 2.1.1 software	Katrina
MDA	\$254,522.00	Hosting services for the e-GrantsPlus projected by MDA	Katrina
MDA	\$526,000.00	Maintenance and support for eGrantsPlus version 2.1.1 software	Katrina
MDoC	\$156,571.00	Installation and maintenance of Cisco Security Software	
MDPS	\$4,045.05	I-325 2-way radios & vehicle chargers for the MS DPS in Gulfport,	Katrina
MDPS	\$5,050.00	Motorola radio system with accessories, chargers and cases for a small police dept. in south MS 9/7/05	Katrina
MDPS	\$30,279.80	Replace one Sabre self-supporting communication tower damaged during Hurricane Katrina	Katrina
MDRS	\$34,902.09	Phone system (5 years) at the Rehabilitation office in Gulfport, MS	Katrina
MEMA	\$3,943.67	Hardware and equipment to upgrade donated IBM computes for the GIS mobile trailer at MEMA--during hurricane	Katrina
MEMA	\$4,107.17	IBM Tivoli remote control licenses and support--during hurricane	Katrina
MEMA	\$9,263.52	Hardware and equipment to upgrade donated IBM computes for the GIS mobile trailer at MEMA--during hurricane	Katrina
MEMA	\$15,895.38	2--X346 servers to support WebEOC software	
MEMA	\$26,870.06	Cisco Catalyst routers and converters	
MEMA	\$72,386.70	Web Emergency Operations software	
MEMA	\$130,604.60	GlobalStar handheld phones, lithium-ion batteries, cigarette lighter adapters, activation fees--during hurricane	Katrina
MEMA	\$186,297.28	VSAT equipment lease and time for materials for operations and maintenance--during hurricane	Katrina



MEMA	\$265,599.44	Satellite phones, accessories and service used during hurricane	Katrina
MEMA	\$271,000.00	Software to track Public Assistance Program for reimbursement to cities, counties, and state agencies due to hurricane	Katrina
MS CVS	\$27,047.80	Web-based application for registering, tracking, assigning volunteers to opportunities within the state	
MS DMR	\$21,977.10	Intuity Audix LX voice mail system - Replaces the Centrex voice mail system lost in hurricane in the Bolton Bldg. in Biloxi, MS	Katrina
MS DMR	\$26,683.09	Two (2) data card color printers/duplexer/laminators; used to print all saltwater licenses	Katrina
MS DMR	\$30,904.75	5-years of annual maintenance and support of the Cisco Network Switches for the Bolton Building in Biloxi, MS	Katrina
MS DMR	\$65,403.56	Cisco Network Switches for the Bolton Building in Biloxi, MS	Katrina
MSDH	\$77,366.00	Information hotline; includes recordings and assistance in English, Spanish, and Vietnamese	Katrina
So MS State Hospital	\$141,811.00	Monthly lease (48 months) Pyxis Automated Medication Dispenser	
SoS	\$3,154.23	Cabling materials and installation services for Perry County to connect to the Statewide Election Management System	
SoS	\$9,563.44	Web server troubleshooting & web application restore	
Total	\$3,028,753.09		

Source: Information Technology Services



**Comparison of Emergency Purchases Amount and Percentage Increases
From Fiscal Year 2005 to Fiscal Year 2006**

Table 5 gives a comparison of the total amount spent and percentage increase for all emergency purchases for Fiscal Year 2005 and Fiscal Year 2006.

Table 5

Increase in Emergency Purchases From				
Fiscal Year 2005 to Fiscal Year 2006				
	Fiscal Year 2005	Fiscal Year 2006	Dollar Amount Increase/(Decrease)	% Increase/ Decrease
DFA- Purchasing	\$3,640,558.28	\$23,919,721.21	\$20,279,162.93	557%
DFA- Buildings	\$2,652,476.46	\$3,862,792.03	\$1,210,315.57	46%
ITS	\$444,141.00	\$3,028,753.09	\$2,584,612.09	582%
Total	\$6,737,175.74	\$30,811,266.33	\$24,074,090.59	357%

The total amount spent for emergency purchases for Fiscal Year 2005 was \$6,737,175.74, while the amount for Fiscal Year 2006 was \$30,811,266.33. Overall, there was a 357% increase in the total dollar amount of emergency purchases from FY 2005 to FY 2006. The vast majority of emergency purchases reported in FY 2006 appear to be due to Hurricane Katrina damages. There were also several emergency purchases attributed to both Hurricanes Dennis and Rita as well. The total emergency purchases that were reported to have been from Hurricane Katrina and related storms amounted to \$27,965,035.06 of the total \$30,811,266.33. Those purchases were 90.76% of all emergency purchases for the year and accounted for 346 of the total 400 emergency purchases made.