

**Annual Report of Tax Revenue per HB 393\***  
**Fiscal Year Ending June 30, 2016**

**District Name:** Forrest County Agricultural High School  
**District Number:** 1802  
**Superintendent:** Billy Ellzey  
**District Address:** 215 Old Highway 49 E  
Brooklyn, MS 39425  
**District Phone:** 601-582-4102

Description of Revenue	Source of Revenue						Total
	State - MDE	State - DOR	State - Other	County	City	Other	
Ad Valorem Taxes- 1120				\$1,757,853.21			\$1,757,853.21
Other Taxes - 1190				\$14,101.44			\$14,101.44
Revenue in Lieu of Taxes - 1210							\$0.00
Revenue from Gaming - 1991							\$0.00
Homestead Exemption Reimb - 3110							\$0.00
Severance Tax - 3120							\$0.00
Chickasaw Funds - 3130							\$0.00
Driver Education Funds - 3140	\$12,250.00						\$12,250.00
MAEP and Per Capita - 3150	\$2,636,777.50						\$2,636,777.50
Ad Valorem Tax Reduction - 3160	\$0.00						\$0.00
Other Unrestricted - 3190-3199	\$50,000.00						\$50,000.00
EEF - 3210	\$27,042.44						\$27,042.44
Technology in the Classroom - 3212							\$0.00
Textbooks - 3215							\$0.00
CTE - 3220	\$277,659.83						\$277,659.83
Public School Building - 3230							\$0.00
Adult Education - 3240							\$0.00
Child Nutrition - 3250	\$3,453.33						\$3,453.33
Uniform Millage Assistance - 3260							\$0.00
Educable Children - 3270	\$6,384.00						\$6,384.00
Education Reform Act - 3280							\$0.00
Other Restricted - 3290-3299	\$32,212.00						\$32,212.00
Rail Cars - 3810							\$0.00
Heavy Trucks - 3820							\$0.00
Rental Cars - 3830							\$0.00
<b>Totals</b>	<b>\$3,045,779.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,771,954.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,817,733.75</b>

\*Data is unaudited.