

**Annual Report of Tax Revenue per HB 393\***  
**Fiscal Year Ending June 30, 2016**

**District Name:** Cleveland School District  
**District Number:** 0614  
**Superintendent:** Dr. Jacqueline Thigpen  
**District Address:** 305 Merritt Drive  
Cleveland, Mississippi 38732  
**District Phone:** (662) 843-3529

Description of Revenue	Source of Revenue						Total
	State - MDE	State - DOR	State - Other	County	City	Other	
Ad Valorem Taxes- 1120				\$9,568,479.07			\$9,568,479.07
Other Taxes - 1190				\$66,886.41			\$66,886.41
Revenue in Lieu of Taxes - 1210							\$0.00
Revenue from Gaming - 1991							\$0.00
Homestead Exemption Reimb - 3110		\$190,616.57					\$190,616.57
Severance Tax - 3120							\$0.00
Chickasaw Funds - 3130							\$0.00
Driver Education Funds - 3140							\$0.00
MAEP and Per Capita - 3150	\$15,971,521.33						\$15,971,521.33
Ad Valorem Tax Reduction - 3160							\$0.00
Other Unrestricted - 3190-3199							\$0.00
EEF - 3210	\$123,924.00						\$123,924.00
Technology in the Classroom - 3212							\$0.00
Textbooks - 3215							\$0.00
CTE - 3220	\$390,350.74						\$390,350.74
Public School Building - 3230							\$0.00
Adult Education - 3240							\$0.00
Child Nutrition - 3250	\$22,112.25						\$22,112.25
Uniform Millage Assistance - 3260							\$0.00
Educable Children - 3270	\$10,570.00						\$10,570.00
Education Reform Act - 3280							\$0.00
Other Restricted - 3290-3299	\$452,740.06						\$452,740.06
Rail Cars - 3810							\$0.00
Heavy Trucks - 3820	\$111,292.54						\$111,292.54
Rental Cars - 3830							\$0.00
<b>Totals</b>	<b>\$17,082,510.92</b>	<b>\$190,616.57</b>	<b>\$0.00</b>	<b>\$9,635,365.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,908,492.97</b>

\*Data is unaudited.