

Annual Report of Tax Revenue per HB 393*
Fiscal Year Ending June 30, 2016

District Name: Pearl River County
District Number: 5500
Superintendent: Alan Lumpkin
District Address: 7441 Highway 11
Carriere, MS 39426
District Phone: 601-798-7744

Description of Revenue	Source of Revenue						Total
	State - MDE	State - DOR	State - Other	County	City	Other	
Ad Valorem Taxes- 1120				\$5,364,508.17			\$5,364,508.17
Other Taxes - 1190-1191				\$1,414.57			\$1,414.57
Revenue in Lieu of Taxes - 1210							\$0.00
Revenue from Gaming - 1991							\$0.00
Homestead Exemption Reimb - 3110		\$234,366.99					\$234,366.99
Severance Tax - 3120		\$16,635.68					\$16,635.68
Chickasaw Funds - 3130							\$0.00
Driver Education Funds - 3140	\$21,000.00						\$21,000.00
MAEP and Per Capita - 3150	\$14,545,668.30						\$14,545,668.30
Ad Valorem Tax Reduction - 3160							\$0.00
Other Unrestricted - 3190-3199							\$0.00
EEF - 3210	\$86,749.00						\$86,749.00
Technology in the Classroom - 3212							\$0.00
Textbooks - 3215							\$0.00
CTE - 3220	\$204,307.51						\$204,307.51
Public School Building - 3230							\$0.00
Adult Education - 3240							\$0.00
Child Nutrition - 3250	\$16,384.28						\$16,384.28
Uniform Millage Assistance - 3260							\$0.00
Educable Children - 3270	\$31,640.00						\$31,640.00
Education Reform Act - 3280							\$0.00
Other Restricted - 3290-3299	\$95,251.25						\$95,251.25
Rail Cars - 3810		\$9,357.23					\$9,357.23
Heavy Trucks - 3820		\$31,848.75					\$31,848.75
Rental Cars - 3830							\$0.00
Totals	\$15,001,000.34	\$292,208.65	\$0.00	\$5,365,922.74	\$0.00	\$0.00	\$20,659,131.73

*Data is unaudited.