

**Annual Report of Tax Revenue per HB 393\***  
**Fiscal Year Ending June 30, 2016**

**District Name:** Perry County School District  
**District Number:** 5600  
**Superintendent:** Dr. Scott Dearman  
**District Address:** P.O. Box 137  
New Augusta, MS 39462  
**District Phone:** 601-964-3211

| Description of Revenue             | Source of Revenue     |                     |               |                       |               |               | Total                 |
|------------------------------------|-----------------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
|                                    | State - MDE           | State - DOR         | State - Other | County                | City          | Other         |                       |
| Ad Valorem Taxes- 1120             |                       |                     |               | \$2,755,755.62        |               |               | \$2,755,755.62        |
| Other Taxes - 1190                 |                       |                     |               |                       |               |               | \$0.00                |
| Revenue in Lieu of Taxes - 1210    |                       |                     |               |                       |               |               | \$0.00                |
| Revenue from Gaming - 1991         |                       |                     |               |                       |               |               | \$0.00                |
| Homestead Exemption Reimb - 3110   |                       | \$95,701.39         |               |                       |               |               | \$95,701.39           |
| Severance Tax - 3120               |                       | \$733.82            |               |                       |               |               | \$733.82              |
| Chickasaw Funds - 3130             |                       |                     |               |                       |               |               | \$0.00                |
| Driver Education Funds - 3140      |                       |                     |               |                       |               |               | \$0.00                |
| MAEP and Per Capita - 3150         | \$5,639,278.40        |                     |               |                       |               |               | \$5,639,278.40        |
| Ad Valorem Tax Reduction - 3160    |                       |                     |               |                       |               |               | \$0.00                |
| Other Unrestricted - 3190-3199     |                       |                     |               |                       |               |               | \$0.00                |
| EEF - 3210                         |                       |                     |               |                       |               |               | \$0.00                |
| Technology in the Classroom - 3212 |                       |                     |               |                       |               |               | \$0.00                |
| Textbooks - 3215                   |                       |                     |               |                       |               |               | \$0.00                |
| CTE - 3220                         |                       |                     |               |                       |               |               | \$0.00                |
| Public School Building - 3230      |                       |                     |               |                       |               |               | \$0.00                |
| Adult Education - 3240             |                       |                     |               |                       |               |               | \$0.00                |
| Child Nutrition - 3250             |                       |                     |               |                       |               |               | \$0.00                |
| Uniform Millage Assistance - 3260  |                       |                     |               |                       |               |               | \$0.00                |
| Educable Children - 3270           |                       |                     |               |                       |               |               | \$0.00                |
| Education Reform Act - 3280        |                       |                     |               |                       |               |               | \$0.00                |
| Other Restricted - 3290-3299       |                       |                     |               |                       |               |               | \$0.00                |
| Rail Cars - 3810                   |                       | \$19,439.16         |               |                       |               |               | \$19,439.16           |
| Heavy Trucks - 3820                |                       | \$16,218.46         |               |                       |               |               | \$16,218.46           |
| Rental Cars - 3830                 |                       |                     |               |                       |               |               | \$0.00                |
| <b>Totals</b>                      | <b>\$5,639,278.40</b> | <b>\$132,092.83</b> | <b>\$0.00</b> | <b>\$2,755,755.62</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,527,126.85</b> |

\*Data is unaudited.