

**Annual Report of Tax Revenue per HB 393\***  
**Fiscal Year Ending June 30, 2016**

**District Name:** Philadelphia  
**District Number:** 5020  
**Superintendent:** Lisa Hull  
**District Address:** 248 Byrd Ave.  
Philadelphia, MS 39350  
**District Phone:** 601.656.2955

Description of Revenue	Source of Revenue						Total
	State - MDE	State - DOR	State - Other	County	City	Other	
Ad Valorem Taxes- 1120					\$3,202,372.58		\$3,202,372.58
Other Taxes - 1190							\$0.00
Revenue in Lieu of Taxes - 1210							\$0.00
Revenue from Gaming - 1991							\$0.00
Homestead Exemption Reimb - 3110		\$72,955.74					\$72,955.74
Severance Tax - 3120							\$0.00
Chickasaw Funds - 3130							\$0.00
Driver Education Funds - 3140	\$4,794.00						\$4,794.00
MAEP and Per Capita - 3150	\$4,999,105.44						\$4,999,105.44
Ad Valorem Tax Reduction - 3160							\$0.00
Other Unrestricted - 3190-3199	\$1,036.00						\$1,036.00
EEF - 3210	\$52,957.00						\$52,957.00
Technology in the Classroom - 3212							\$0.00
Textbooks - 3215							\$0.00
CTE - 3220							\$0.00
Public School Building - 3230							\$0.00
Adult Education - 3240							\$0.00
Child Nutrition - 3250	\$7,251.65						\$7,251.65
Uniform Millage Assistance - 3260							\$0.00
Educable Children - 3270	\$20,225.00						\$20,225.00
Education Reform Act - 3280							\$0.00
Other Restricted - 3290-3299	\$64,346.32						\$64,346.32
Rail Cars - 3810		\$3,910.63					\$3,910.63
Heavy Trucks - 3820		\$25,234.58					\$25,234.58
Rental Cars - 3830							\$0.00
<b>Totals</b>	<b>\$5,149,715.41</b>	<b>\$102,100.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,202,372.58</b>	<b>\$0.00</b>	<b>\$8,454,188.94</b>

\*Data is unaudited.