Annual Report of Tax Revenue per HB 393* Fiscal Year Ending June 30, 2016

District Name: Tunica County School District

District Number: 7200

Conservator: Dr. Margie Pulley
District Address: P. O. Box 758

Tunica, MS 38676

District Phone: (662) 363-2811

| | Source of Revenue | | | | | | |
|------------------------------------|-------------------|-------------|---------------|-----------------|--------|--------|-----------------|
| Description of Revenue | State - MDE | State - DOR | State - Other | County | City | Other | Total |
| Ad Valorem Taxes- 1120 | | | | \$8,533,255.20 | | | \$8,533,255.20 |
| Other Taxes - 1190 | | | | | | | \$0.00 |
| Revenue in Lieu of Taxes - 1210 | | | | \$214,568.95 | | | \$214,568.95 |
| Revenue from Gaming - 1991 | | | | \$4,641,722.32 | | | \$4,641,722.32 |
| Homestead Exemption Reimb - 3110 | | \$87,097.34 | | | | | \$87,097.34 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | \$292,286.56 | | | | | | \$292,286.56 |
| Driver Education Funds - 3140 | | | | | | | \$0.00 |
| MAEP and Per Capita - 3150 | \$9,285,565.00 | | | | | | \$9,285,565.00 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | | | | | \$0.00 |
| EEF - 3210 | \$77,003.61 | | | | | | \$77,003.61 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$278,244.71 | | | | | | \$278,244.71 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | \$15,987.39 | | | | | | \$15,987.39 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | \$24,590.00 | | | | | | \$24,590.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | \$5,684.25 | | | | | | \$5,684.25 |
| Rail Cars - 3810 | | | | | | | \$0.00 |
| Heavy Trucks - 3820 | | | | | | | \$0.00 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$9,979,361.52 | \$87,097.34 | \$0.00 | \$13,389,546.47 | \$0.00 | \$0.00 | \$23,456,005.33 |

*Data is unaudited.