Annual Report of Tax Revenue per HB 393* Fiscal Year Ending June 30, 2016

District Name: West Tallahatchie School District

District Number: 6812

Superintendent: Christopher Furdge
District Address: Post Office Box 129

Webb, MS 38966

District Phone: 662-375-9291

| Description of Revenue | Source of Revenue | | | | | |] |
|------------------------------------|-------------------|-------------|---------------|----------------|--------|--------|----------------|
| | State - MDE | State - DOR | State - Other | County | City | Other | Total |
| Ad Valorem Taxes- 1120 | | | | \$2,407,874.62 | | | \$2,407,874.62 |
| Other Taxes - 1190 | | | | \$204.42 | | | \$204.42 |
| Revenue in Lieu of Taxes - 1210 | | | | | | | \$0.00 |
| Revenue from Gaming - 1991 | | | | | | | \$0.00 |
| Homestead Exemption Reimb - 3110 | | \$37,504.00 | | | | | \$37,504.00 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | | | | | | | \$0.00 |
| Driver Education Funds - 3140 | | | | | | | \$0.00 |
| MAEP and Per Capita - 3150 | \$4,022,352.17 | | | | | | \$4,022,352.17 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | \$420.00 | | | | \$420.00 |
| EEF - 3210 | \$24,269.00 | | | | | | \$24,269.00 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$64,845.73 | | | | | | \$64,845.73 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | | | | | | | \$0.00 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | | | | | | | \$0.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | | | | | | | \$0.00 |
| Rail Cars - 3810 | | | | | | | \$0.00 |
| Heavy Trucks - 3820 | | | | | | | \$0.00 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$4,111,466.90 | \$37,504.00 | \$420.00 | \$2,408,079.04 | \$0.00 | \$0.00 | \$6,557,469.94 |

*Data is unaudited.